



SANTA ANA



Unified School District

Citizens' Bond Oversight Committee

Quarterly Report

August 12, 2019

Santa Ana Unified School District

1601 E. Chestnut Avenue, Santa Ana, CA 92701

(714) 558-5501 www.sausd.us



Measure I Overview

On November 6, 2018, the voters of the Santa Ana Unified School District approved Measure I, authorizing General Obligation Bonds (the “Bonds”) with a 70.65% approval rate. Measure I generates \$232 million dollars over the next 10-15 years to improve and build new classrooms and support facilities in the District.

Committee Members

- ❖ Victor Vasquez – Chair
- ❖ Denise Lynn Reynoso – Vice Chair
- ❖ Elaine Beverly Hoffmann – Member
- ❖ Rob Lee Richardson - Member
- ❖ Lucinda Solorzano – Member
- ❖ Valery Vasquez – Member
- ❖ Bulmaro Vicente - Member

The Facilities Master Plan adopted by the District’s Board of Education in 2018 will serve as the guide to plan projects funded by Measure I. School needs are based on overall condition, educational program requirements, capacity, and available State funding. The Bonds will be used to modernize classrooms and buildings with accessibility improvements and safety upgrades, as well as to repair and upgrade aging school infrastructure, replace portable classrooms with permanent facilities, and keep schools on par with the demands of 21st century learning environments.



Four Pillars

The Facilities Master Plan was guided by a “Four Pillars” concept to meet the needs of aging schools so that our community may keep pace with rising academic standards and opportunities to compete in the 21st century.

Projects identified by the Facilities Master Plan generally correspond to one or more of the priorities described below.



Modernization:

The State Modernization Program provides State funds on a 60/40 State and local share basis for improvements that educationally and functionally enhance existing school facilities. Projects eligible under this program include Americans with Disability Act improvements, modifications such as air conditioning, plumbing, lighting, electrical systems, and interior finishes. Bond funds will be used to leverage State dollars and improve age-eligible schools.

Portable to Permanent (P2P):

The replacement of antiquated portables with state-of-the-art classroom learning environments help save on maintenance and energy costs and recapture open space for student play and community use. Combining State Overcrowded Relief Grant (ORG) fund savings and bond funds allow projects including, but not limited to:

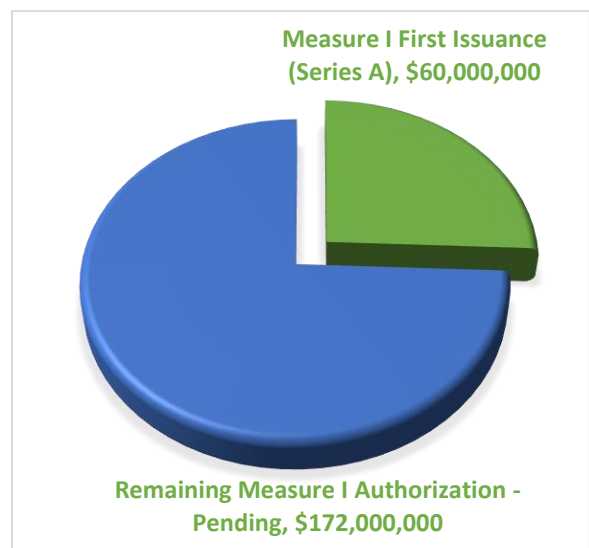
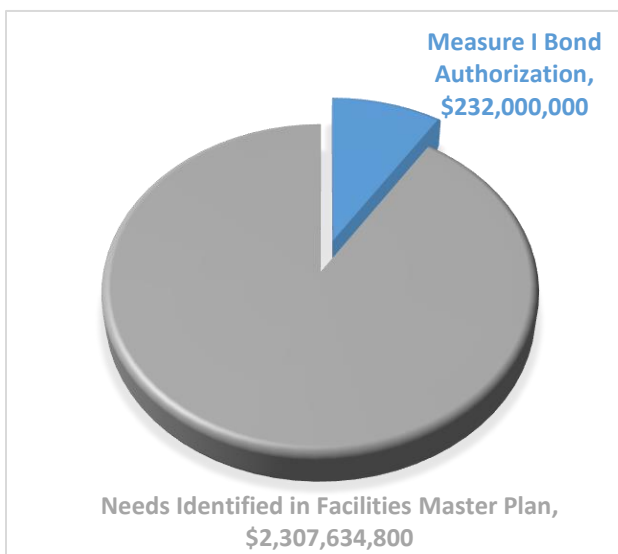
- ❖ Carver Elementary P2P
- ❖ Muir Elementary P2P
- ❖ Jefferson Elementary P2P



<p>Infrastructure:</p> <p>The replacement or improvement of antiquated building systems such as HVAC, plumbing, electrical, fire alarms, and other critical functions help reduce the District's maintenance burden and thus sustain the District's General Fund for educational programs. A focus of bond funds will be:</p> <ul style="list-style-type: none"> ❖ Enhancing student and staff safety and security ❖ Improving services to clients (students, faculty and staff) ❖ Reducing interruptions to education delivery 	<p>Campus Equity:</p> <p>Our schools were built over many generations, all with a variety of features and functions that vary by location. Funds will be used to provide facilities which serve all of our District community and correct inequities between campuses to keep them on par with peer schools. Goals include:</p> <ul style="list-style-type: none"> ❖ Safe, effective, and well-maintained learning environments ❖ Facilities that maintain and attract enrollment and which support and enhance academic achievement ❖ Opportunity for parent involvement and community services
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Available Funding

Measure I represents approximately 10% of the District's identified need. Within the \$232 million authorized by Measure I, about 25%, or \$59.5 million, is available for current projects.





Advanced Learning Academy/ Edward B. Cole

Single Point of entry and New Kitchen Building

Project Description

As constructed previously, the Advanced Learning Academy does not have an office with access from outside the school grounds. To solve this challenge and improve site safety, a new office facility will be established at the Maple Street entrance. Additionally, to improve service to students of both sites, a new kitchen building will be constructed with shared access.

Architect:	Ghataode Bannon Architects
DSA Status:	Approved
Project Status:	Pending Bidding
Project Budget:	\$2,861,340

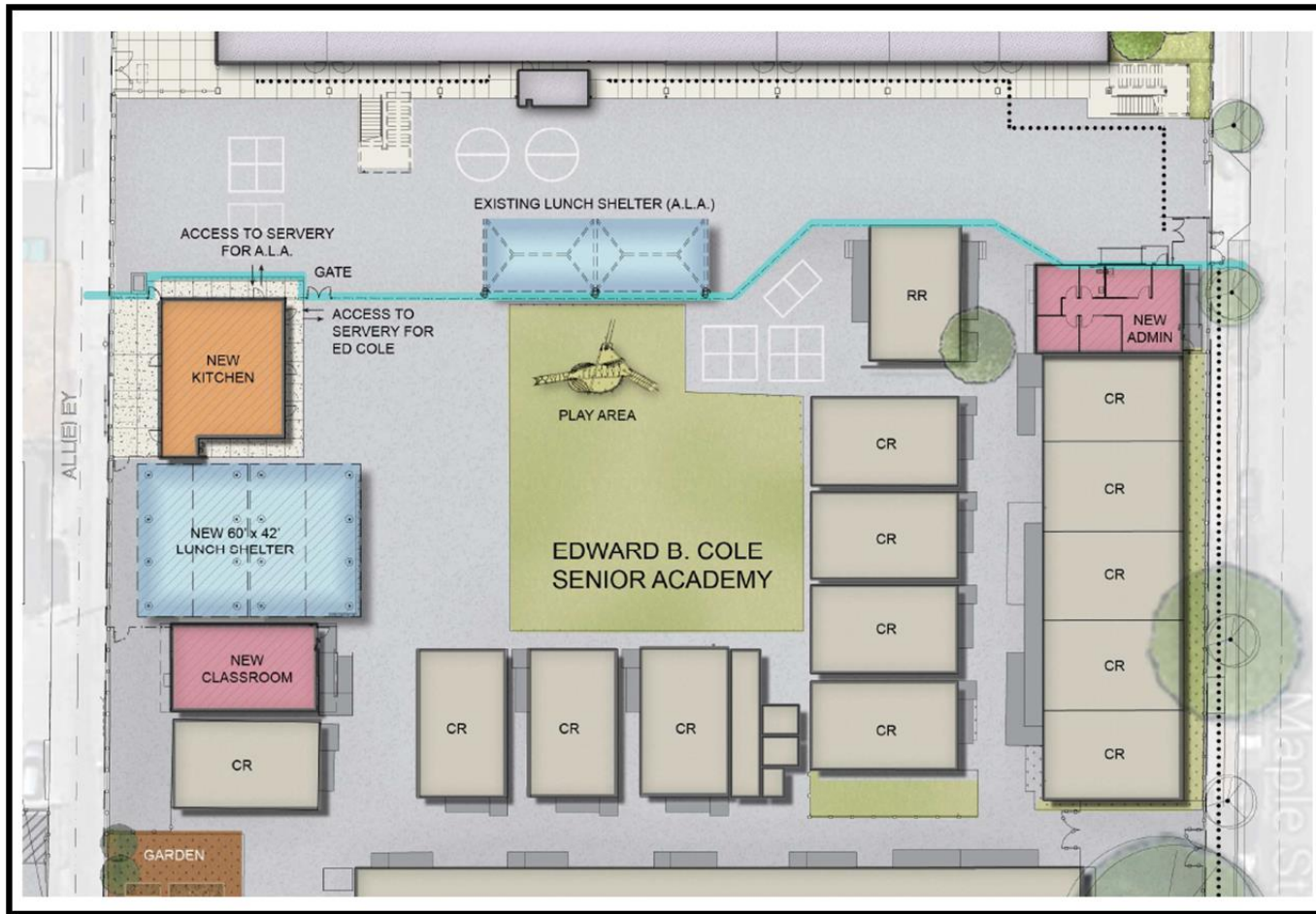
Status Summary

The project was State approved in spring of 2019 and staff is proceeding with coordination for project bidding this fall. During the summer of 2019, the site was extensively mapped by an underground survey company to identify all existing utility locations in preparation for construction. The survey will produce a set of utility drawings for bidding purposes.



Advanced Learning Academy/ Edward B. Cole

Single Point of entry and New Kitchen Building





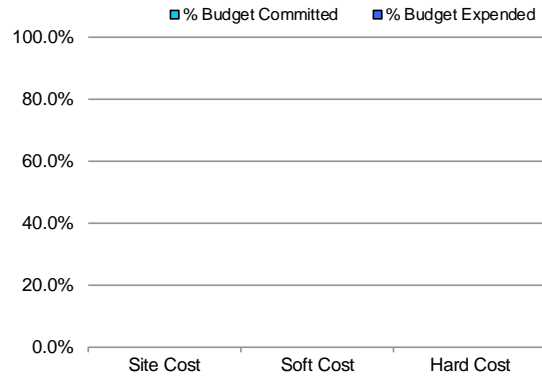
Advanced Learning Academy/ Edward B. Cole

Single Point of entry and New Kitchen Building

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	585,859	-	-
Hard Cost	1,952,865	-	-
Contingency	322,616	-	-
Total	2,861,340	-	-
Budgeted Hard Cost 68.3%			

Progress



Budget Status

Initial Amount	2,861,340
Pending Changes	-
Total	2,861,340
Budgeted Contingency 11.3%	

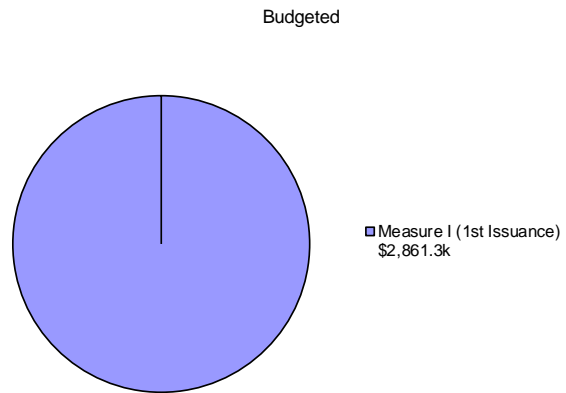
Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

Expended Status

No Expenditures to report.

Funding Sources





Carver Elementary School

Modernization

Project Description

Carver Elementary was originally built in 1992. The site has 21 classrooms. Carver's modernization project consists of alterations to Building A (administration); Building B (multipurpose); and Buildings E, F, G (classrooms).

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Bidding
Est. Project Budget:	\$5,501,464

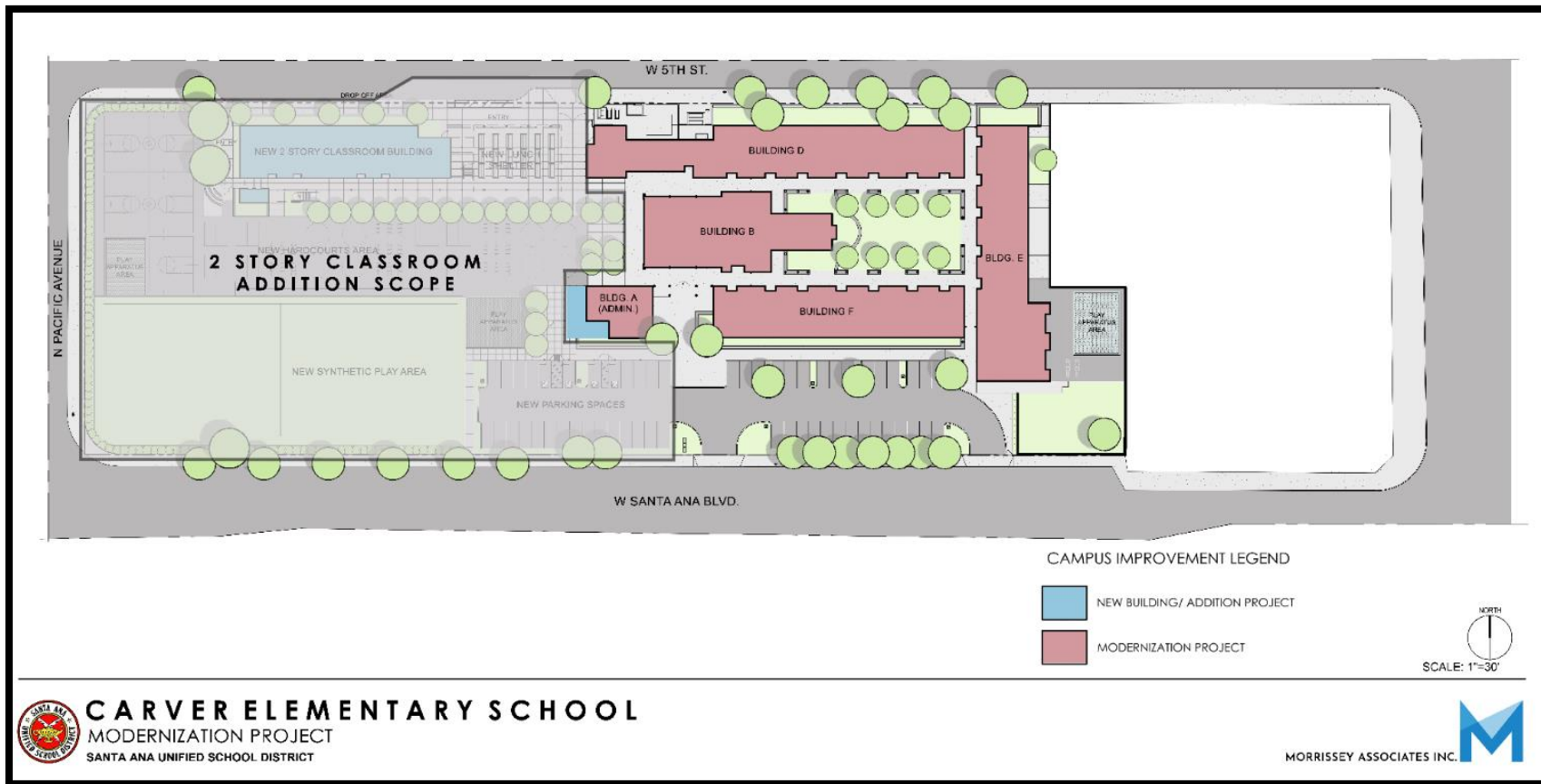
Status Summary

The Carver Modernization project was State approved in late 2018. The project team has been meeting on a regular basis to refine project details, adapt to current construction costs and prepare for bidding in September 2019.



Carver Elementary School

Modernization





Carver Elementary School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,110,748	851,039	558,651
Hard Cost	4,115,750	-	-
Contingency	274,966	-	-
Total	5,501,464	851,039	558,651
Budgeted Hard Cost 74.8%			

Budget Status

Initial Amount	5,501,464
Approved Changes	-
Pending Changes	-
Total	5,501,464
Budgeted Contingency 5.0%	

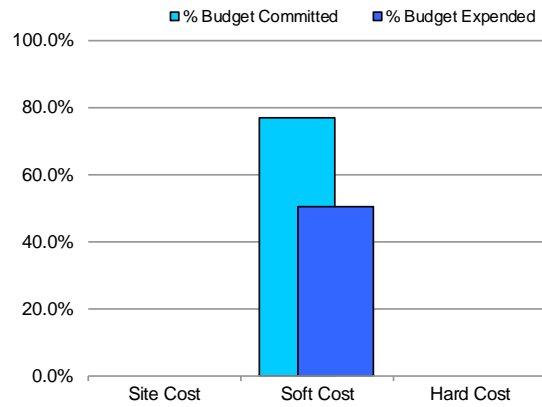
Committed Status

Initial Contracted AMT	308,999	
Contract Changes	357,876	42.1%
Unencumbered Contract AMT	184,163	
Total	851,039	
Budget Committed 15.5%		

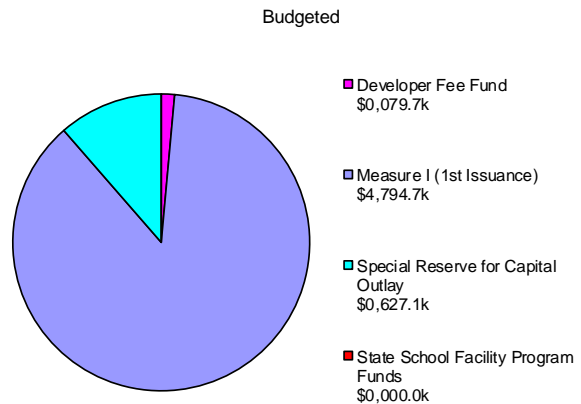
Expenditure Status

Paid	514,741
In Process for PMT	42,663
District Held Retentions	1,247
Total	558,651
Budget Expended 10.2%	

Progress



Funding Sources





Carver Elementary

Portable to Permanent (P2P)

Project Description

The Carver P2P project consists of a new two-story classroom building with 8 classrooms. The project also provides expanded play areas, an artificial turf play field, new play structures, and added parking.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Construction Began: February 14, 2019
Project Budget:	\$11,167,378

Status Summary

The two-story building is mostly framed as of July 2019. Installation of the new play structure and rubberized surface is complete. Parking lot expansion is complete. The project is on schedule for its planned opening in February 2020.



Carver Elementary

Portable to Permanent (P2P)





Carver Elementary

Portable to Permanent (P2P)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	20,534	20,534	18,259
Soft Cost	2,294,214	2,128,470	1,303,930
Hard Cost	8,802,630	8,802,630	2,877,307
Contingency	50,000	-	-
Total	11,167,378	10,951,634	4,199,496
Budgeted Hard Cost 78.8%			

Budget Status

Initial Amount	11,167,378
Pending Changes	-
Total	11,167,378
Budgeted Contingency 0.4%	

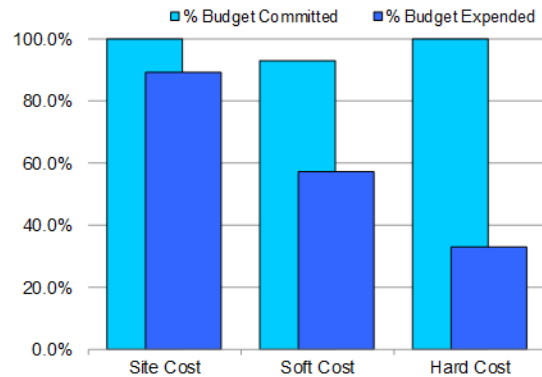
Committed Status

Initial Contracted AMT	10,918,734
Contract Changes	32,900 0.3%
Total	10,951,634
Budget Committed 98.1%	

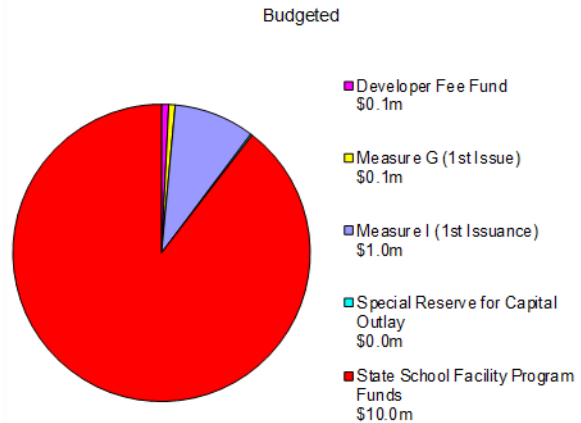
Expenditure Status

Paid	4,063,126
In Process for PMT	47,336
District Held Retentions	89,034
Total	4,199,496
Budget Expended 37.6%	

Progress



Funding Sources





Century High School

Modernization

Project Description

Century High School was originally built in 1989. The planned Modernization project provides general renovation of the school's facilities, including a modern library, maker space, ADA accessible restrooms, kitchen improvements, and a new office and counseling center.

Architect:	HMC Architects
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Project Budget:	\$19,771,429

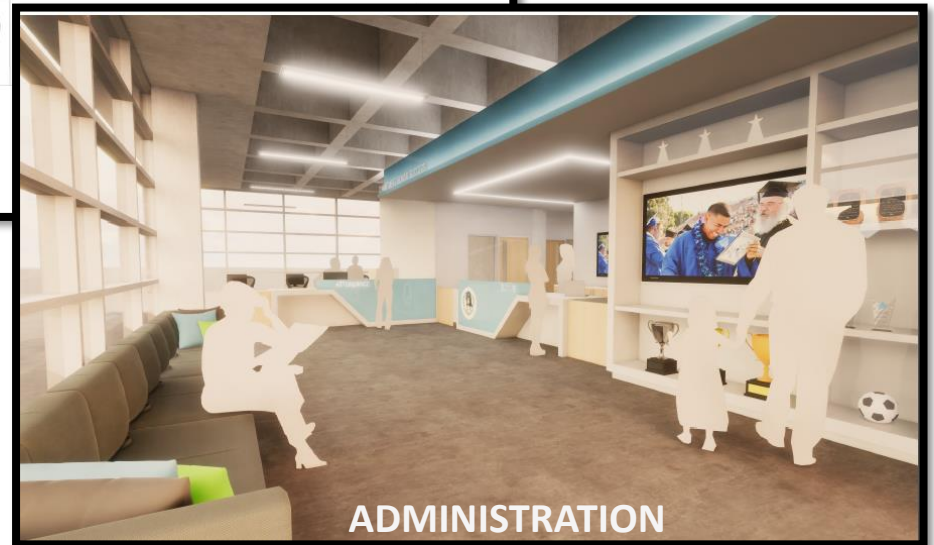
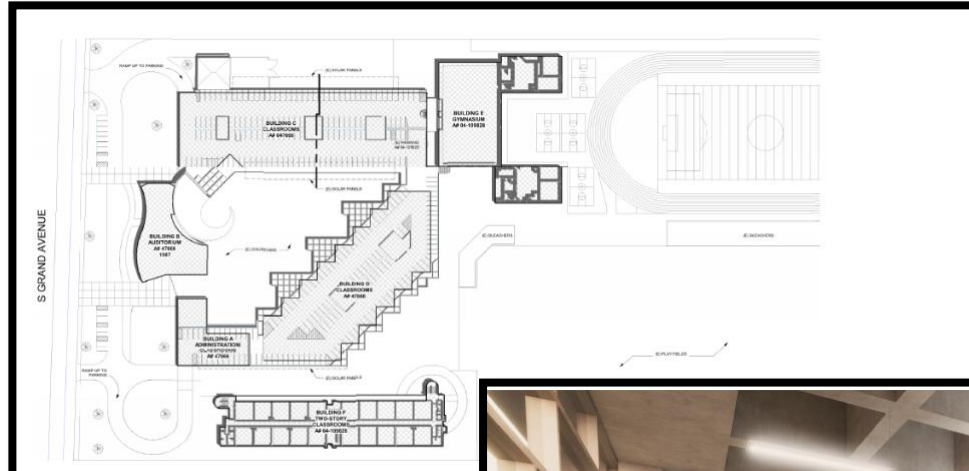
Status Summary

The project was State approved in late 2018 and is currently pending State matching funds which are anticipated in 2020. Once funds are announced, the District will begin bidding and preparation for construction.



Century High School

Modernization





Century High School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	4,162,378	1,997,514	1,509,890
Hard Cost	9,079,615	-	-
Contingency	6,529,437	-	-
Total	19,771,429	1,997,514	1,509,890
Budgeted Hard Cost 45.9%			

Budget Status

Initial Amount	19,771,429
Pending Changes	-
Total	19,771,429
Budgeted Contingency 33.0%	

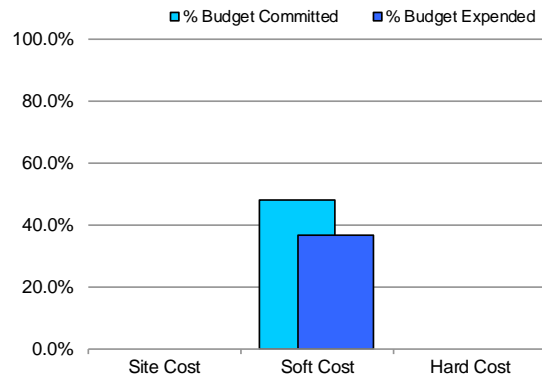
Committed Status

Initial Contracted AMT	1,060,450
Contract Changes	937,064 46.9%
Total	1,997,514
Budget Committed 10.1%	

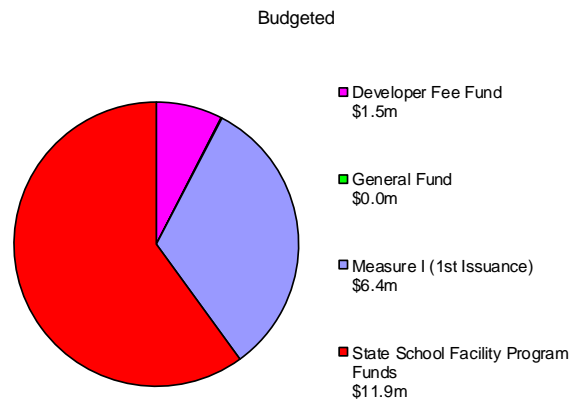
Expenditure Status

Paid	1,509,890
Total	1,509,890
Budget Expended 7.6%	

Progress



Funding Sources





Chavez High School

Modernization

Project Description

Chavez High School was originally built in 1991. The site has 12 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect:	SVA Architects
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Project Budget:	\$2,239,954

Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Chavez High School

Modernization

- RESTROOM IMPROVEMENTS
- HARDSCAPE IMPROVEMENTS
- LANDSCAPE IMPROVEMENTS

EXISTING ELEVATION PROPOSED ELEVATION

WEST FRONT ELEVATION

EAST REAR ELEVATION

OWNER: SANTA ANA UNIFIED SCHOOL DISTRICT
 PROJECT NAME: CESAR E. CHAVEZ HIGH SCHOOL MODERNIZATION
 CLIENT ADDRESS: 218 E. WYTHE AVE., SANTA ANA, CA 92701

DATE: _____

REVISIONS:	DESCRIPTION	DATE

DATE ISSUED: 11/20/18
 PROJECT NO: 2018-0119
 SCALE: As Shown

SHEET NUMBER: **A01.5**
 SHEET TITLE: **OVERALL SITE PLAN**

OVERALL SITE PLAN 1

GENERAL NOTES

1. REFER TO OTHER SHEETS FOR ALL SIZES AND DIMENSIONS.
2. REFER TO CIVIL DRAWINGS FOR FULL EXTENT OF SITE WORK.
3. REFER TO LANDSCAPE DRAWINGS FOR FULL EXTENT OF SITE WORK.
4. WHERE FIRE LANE OCCURS REFER TO DETAIL SHEET 2 FOR FIRE LANE.

KEY PLAN

- RESTROOM IMPROVEMENTS
- HARDSCAPE IMPROVEMENTS
- LANDSCAPE IMPROVEMENTS



Chavez High School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	371,272	202,160	165,458
Hard Cost	1,528,769	-	-
Contingency	339,913	-	-
Total	2,239,954	202,160	165,458
Budgeted Hard Cost 68.2%			

Budget Status

Initial Amount	2,239,954
Pending Changes	-
Total	2,239,954
Budgeted Contingency 15.2%	

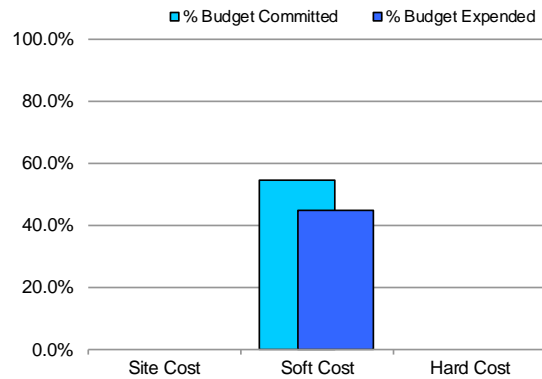
Committed Status

Initial Contracted AMT	221,800
Contract Changes	(19,640) -9.7%
Total	202,160
Budget Committed 9.0%	

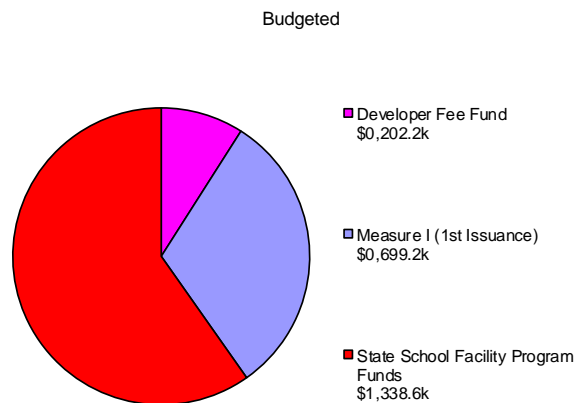
Expenditure Status

Paid	134,592
In Process for PMT	30,866
Total	165,458
Budget Expended 7.4%	

Progress



Funding Sources





Davis Elementary School

Modernization

Project Description

Davis Elementary School was originally built in 1957. The site has 33 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect:	SVA Architects
DSA Status:	Approved
Project Status:	Pending State Bond Funds
Project Budget:	\$5,647,960

Status Summary

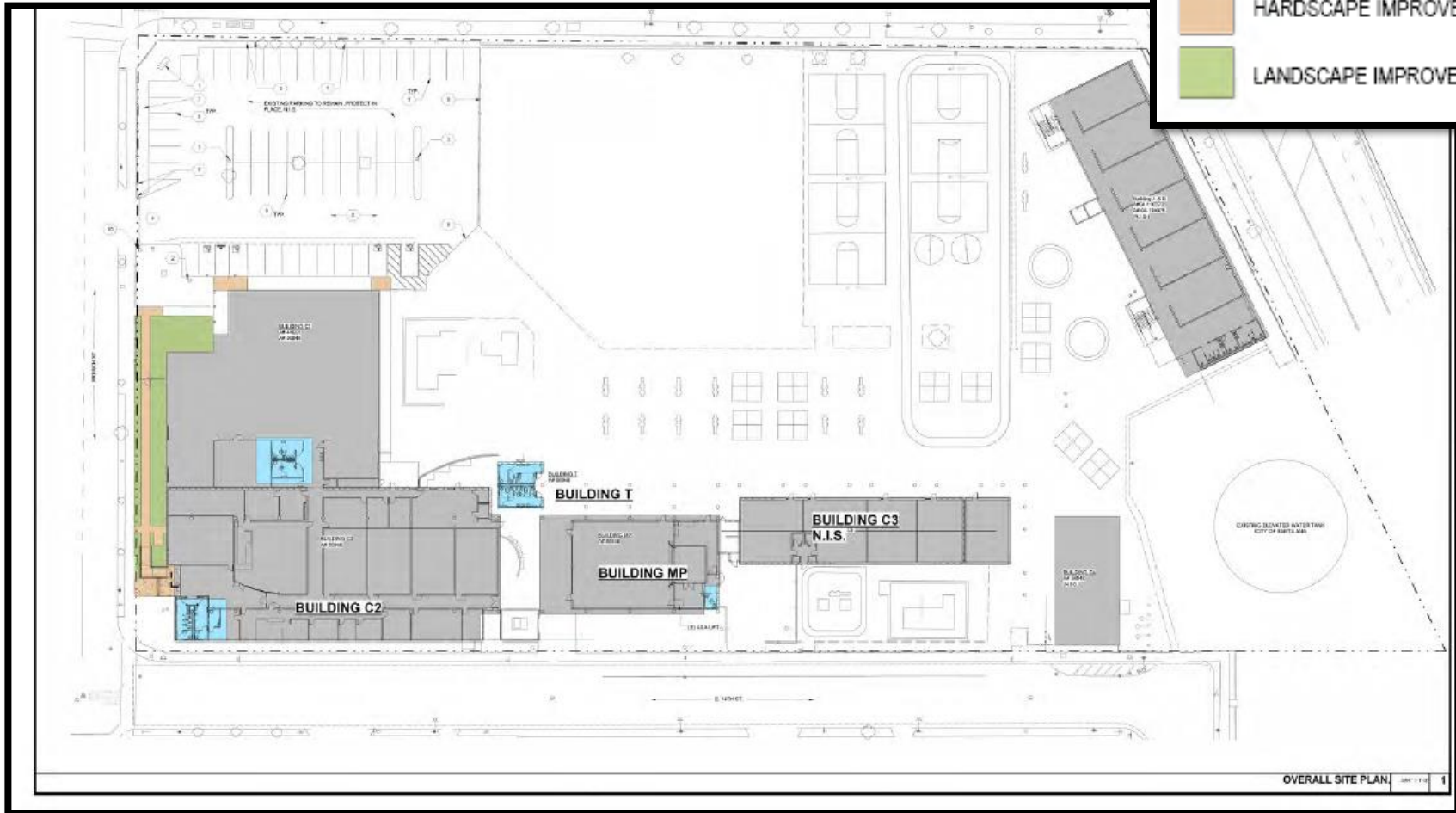
The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Davis Elementary School

Modernization

-  RESTROOM IMPROVEMENTS
-  HARDSCAPE IMPROVEMENTS
-  LANDSCAPE IMPROVEMENTS





Davis Elementary School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	936,149	461,417	350,263
Hard Cost	3,854,733	-	-
Contingency	857,078	-	-
Total	5,647,960	461,417	350,263
Budgeted Hard Cost 68.3%			

Budget Status

Initial Amount	5,647,960
Pending Changes	-
Total	5,647,960
Budgeted Contingency 15.2%	

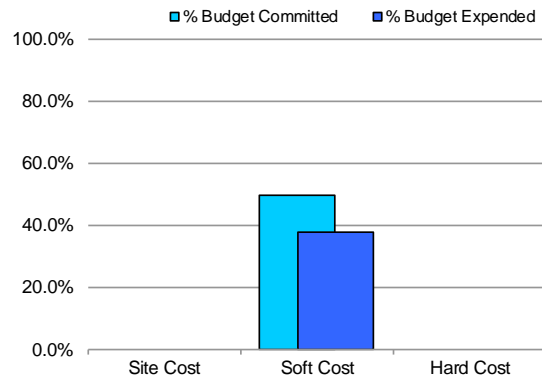
Committed Status

Initial Contracted AMT	279,450
Contract Changes	181,967 39.4%
Total	461,417
Budget Committed 8.2%	

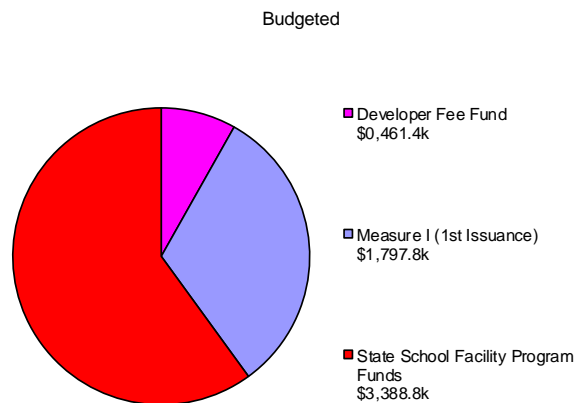
Expenditure Status

Paid	350,263
Total	350,263
Budget Expended 6.2%	

Progress



Funding Sources





District Wide

Marquee Installations

Project Description

Electronic message board installations will be designed and installed at the following sites: Madison Elementary, Hoover Elementary, King Elementary, Jackson Elementary, Advanced Learning Academy: Early College Program, Villa Fundamental Intermediate, Chavez High, Carver Elementary, and Washington Elementary.

Architect:	Lionakis Architecture
DSA Status:	Pending Submittal
Project Status:	Planning/Design
Project Budget:	\$1,000,000

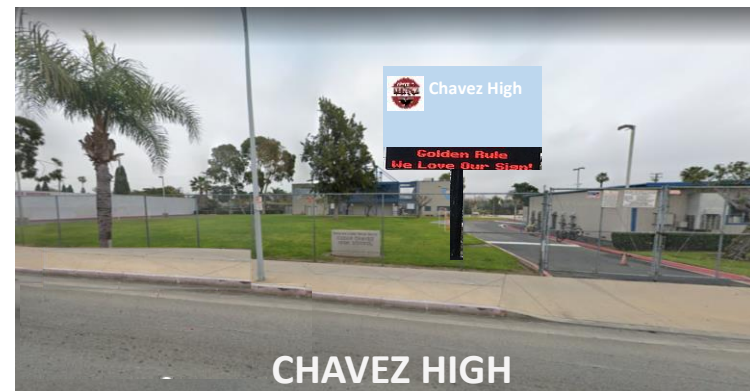
Status Summary

Planning staff is currently working with the architect to finalize locations, locate underground electrical connections, and prepare for school site review, prior to State submittal.



District Wide

Marquee Installations





District Wide

Marquee Installations

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	178,600	-	-
Hard Cost	735,000	-	-
Contingency	86,400	-	-
Total	1,000,000	-	-
Budgeted Hard Cost 73.5%			

Budget Status

Initial Amount	1,000,000
Pending Changes	-
Total	1,000,000
Budgeted Contingency 8.6%	

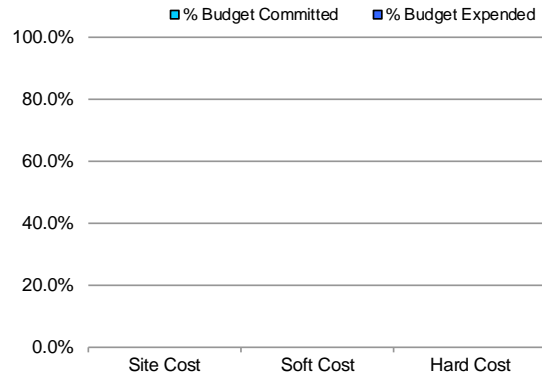
Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

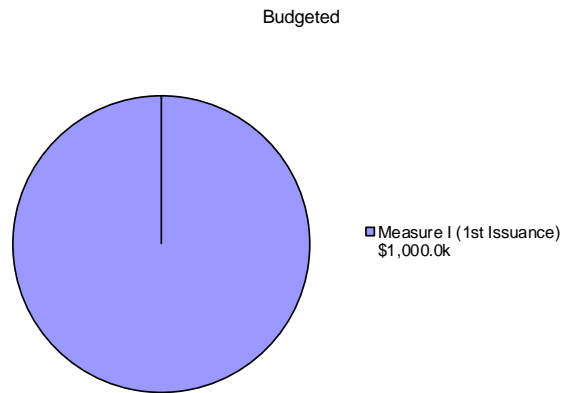
Expended Status

No Expenditures to report.

Progress



Funding Sources





District Wide

Single Point of Entry/ Fencing/ Security Cameras

Project Description

In March 2018, Facilities Planning, with input from SAUSD Police, published the District's Safety and Security Report and Plan of Action. Subsequently staff engaged an architect to begin designing biddable drawings for Single Point of Entry, Fencing and Security Camera improvements.

Architect:	Morrissey Associates, Inc.
DSA Status:	Pending
Project Status:	Design/Planning
Projected Budget:	\$14,857,344 (\$3,714,336 - Series A)

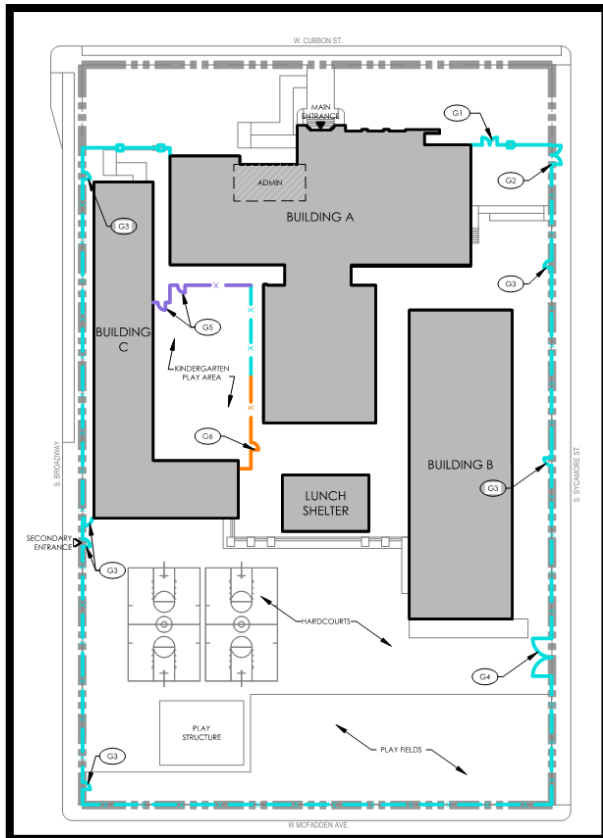
Status Summary

Staff and the architect have developed schematic design drawings for the first 20 schools under analysis and have reviewed with site administration. Concurrently, architects are proceeding with the remaining 40 schools for presentation to staff this fall.

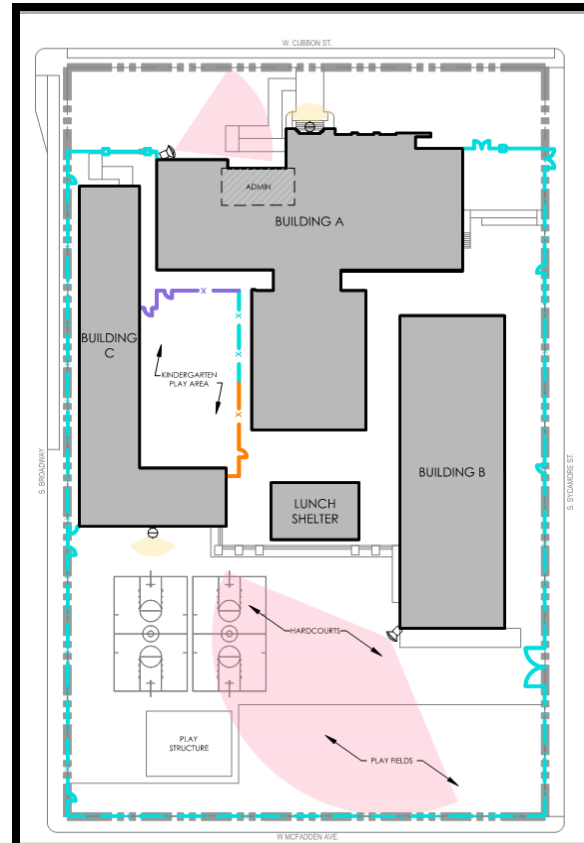


District Wide

Single Point of Entry



SITE FENCING
RECOMMENDATION PLAN



SITE LIGHTING AND CAMERA
RECOMMENDATION PLAN

FENCE LEGEND

- 8'-0" CHAIN LINK FENCE
- 8'-0" ORNAMENTAL FENCE
- 5'-0" CHAIN LINK FENCE
- 4'-0" CHAIN LINK FENCE

LEGEND

- RECOMMENDED SECURITY LIGHTING
- RECOMMENDED SURVEILLANCE CAMERA
- (E) LIGHTING
- (E) SURVEILLANCE CAMERA



District Wide

Single Point of Entry

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,540,691	378,000	238,435
Hard Cost	12,316,653	-	-
Contingency	1,000,000	-	-
Total	14,857,344	378,000	238,435
Budgeted Hard Cost 82.9%			

Budget Status

Initial Amount	14,857,344
Pending Changes	-
Total	14,857,344
Budgeted Contingency 6.7%	

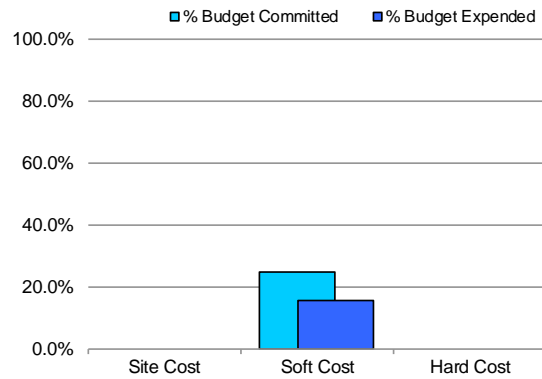
Committed Status

Initial Contracted AMT	364,000
Contract Changes	14,000 3.7%
Total	378,000
Budget Committed 2.5%	

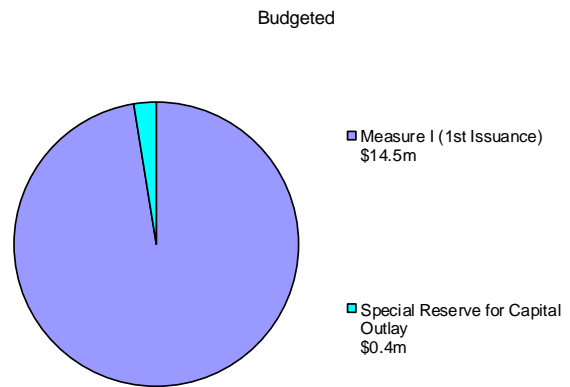
Expenditure Status

Paid	215,835
In Process for PMT	22,600
Total	238,435
Budget Expended 1.6%	

Progress



Funding Sources





Garfield Elementary School

Modernization

Project Description

Garfield Elementary School was originally built in 1989. The site has 35 classrooms. Modernization consists of infrastructure upgrades, library and tech room improvements, office safety, enhancements, and ADA access improvement.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil
DSA Status:	Approved
Project Status:	Pending State Funds
Project Budget:	\$5,857,143

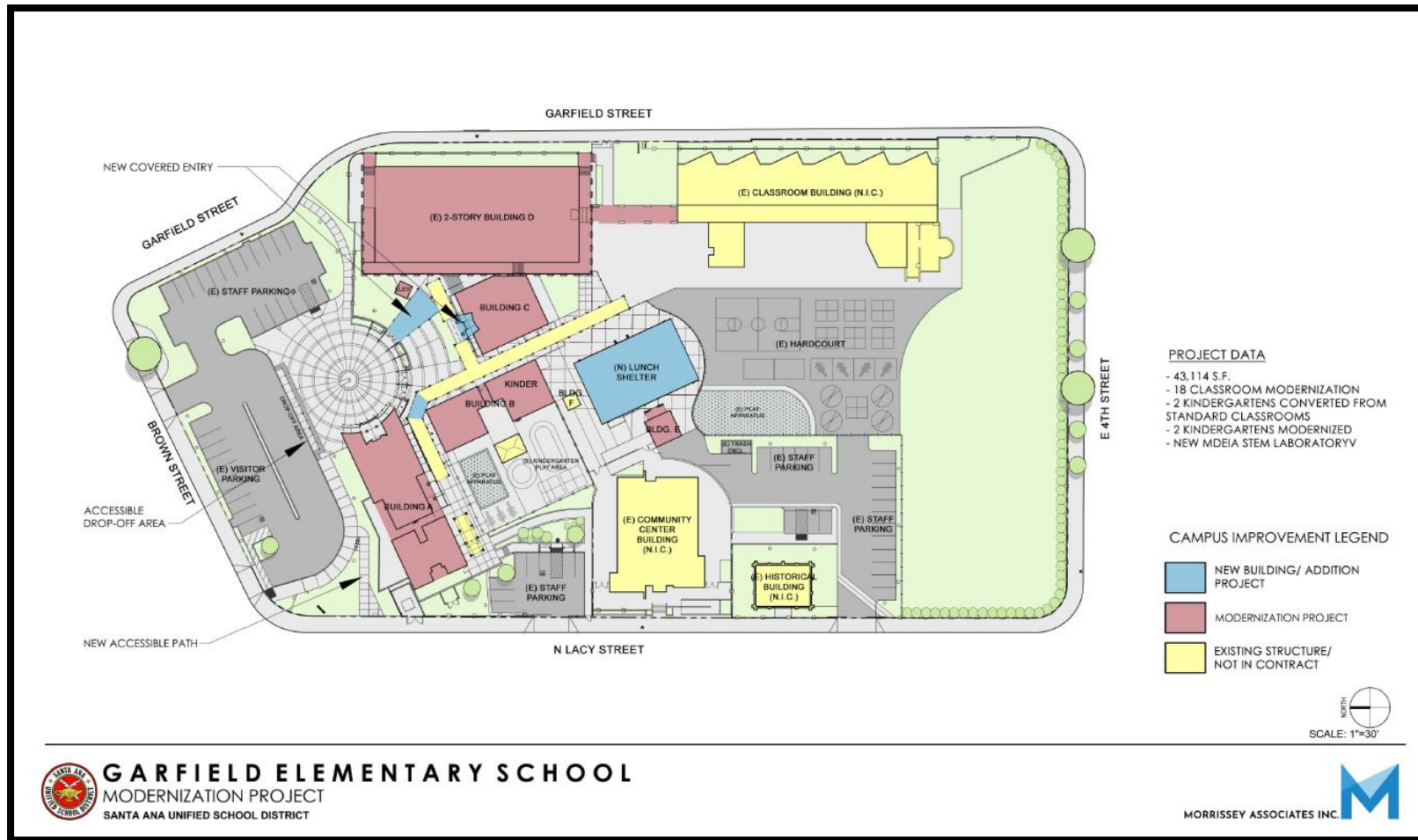
Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Garfield Elementary School

Modernization





Garfield Elementary School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,158,099	802,875	497,956
Hard Cost	4,418,852	-	-
Contingency	280,192	-	-
Total	5,857,143	802,875	497,956
Budgeted Hard Cost 75.4%			

Budget Status

Initial Amount	5,857,143
Pending Changes	-
Total	5,857,143
Budgeted Contingency 4.8%	

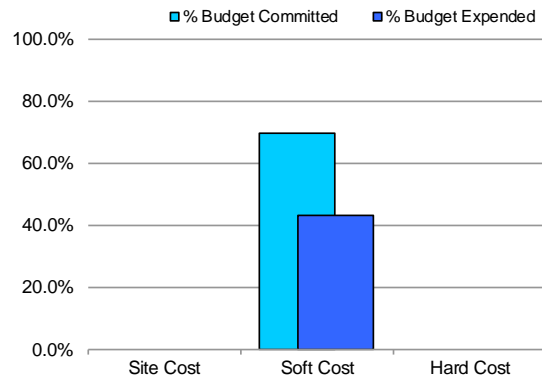
Committed Status

Initial Contracted AMT	631,872	
Contract Changes	171,003	21.3%
Total	802,875	
Budget Committed 13.7%		

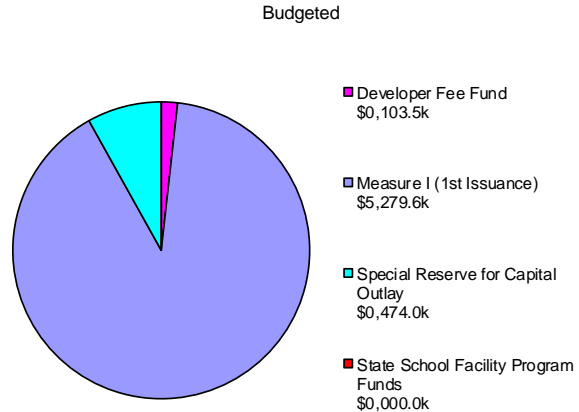
Expenditure Status

Paid	496,604
District Held Retentions	1,352
Total	497,956
Budget Expended 8.5%	

Progress



Funding Sources





Godinez Fundamental High School

Aquatic Facility

Project Description

Godinez was originally built in 2003. The school was completed without a pool, and students must instead access facilities at other sites. The project will provide a competition style aquatic center.

Architect: Pending
DSA Status: Pending Submittal
Project Status: Pending Board Approval of Architect
Project Budget: \$7,000,000

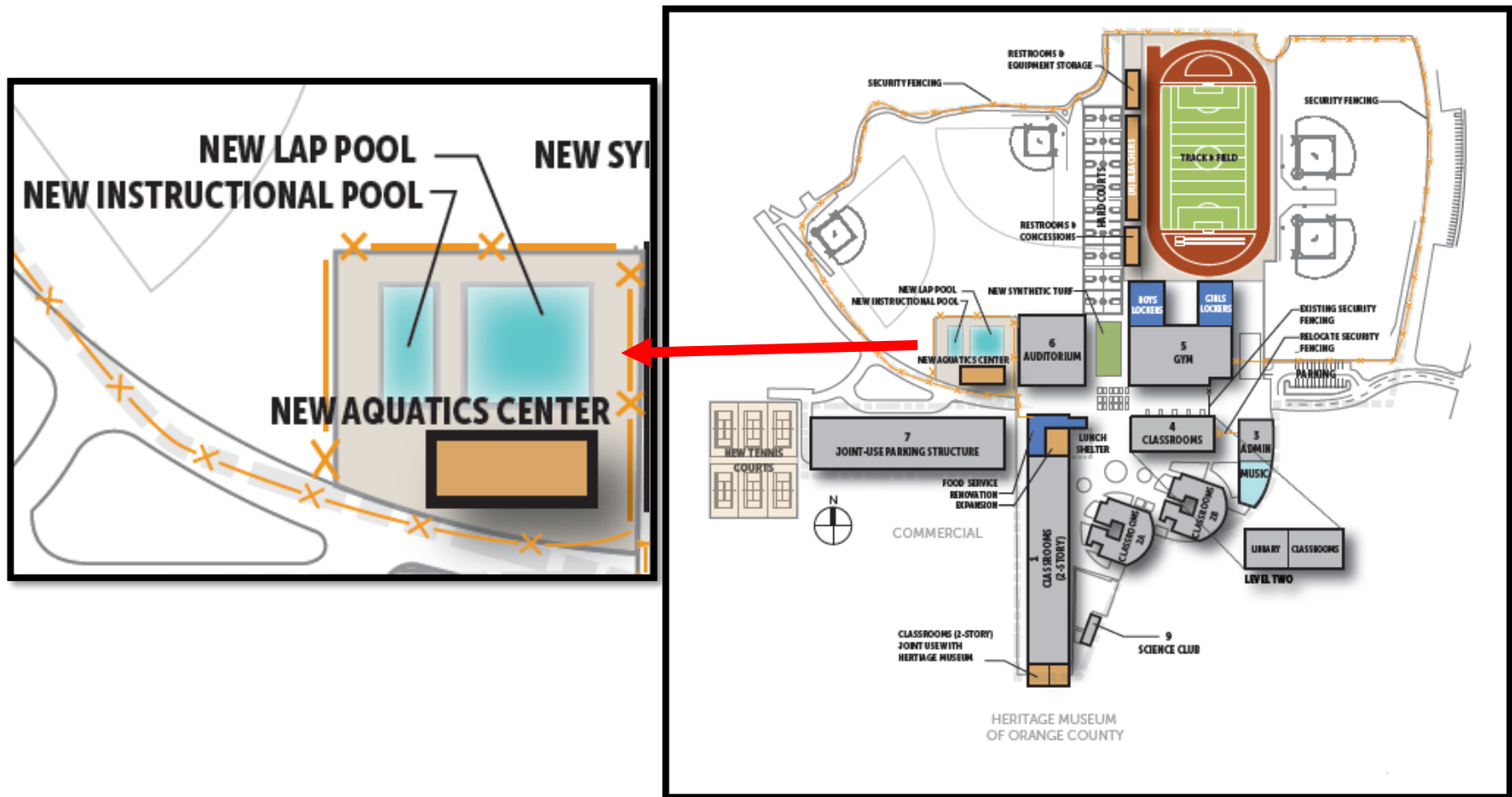
Status Summary

Budget requirements suggest that sufficient Measure "I" funds are available in the first series to complete design and State approval, with construction funded from the second series of Measure "I" funds. Project design is projected to begin in late 2019.



Godinez Fundamental High School

Aquatic Facility





Godinez Fundamental High School

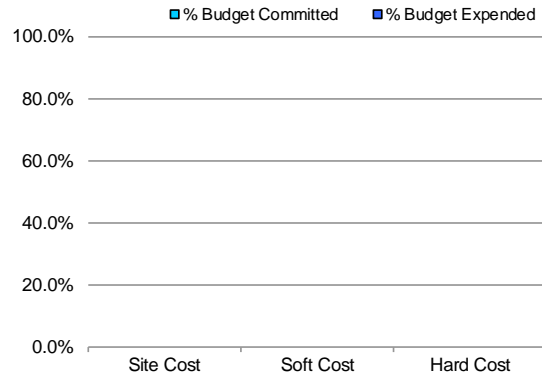
Aquatic Facility

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,160,250	-	-
Hard Cost	4,777,500	-	-
Contingency	1,062,250	-	-
Total	7,000,000	-	-

Budgeted Hard Cost 68.3%

Progress



Budget Status

Initial Amount	7,000,000
Pending Changes	-
Total	7,000,000

Budgeted Contingency 15.2%

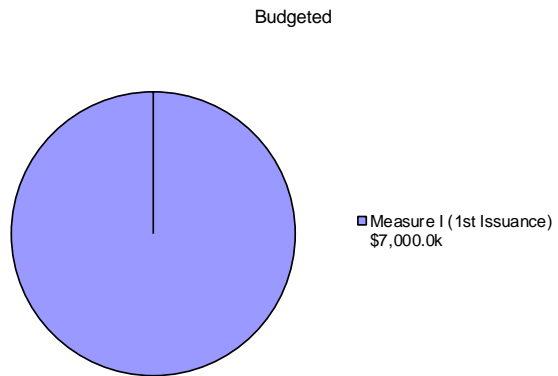
Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

Expended Status

No Expenditures to report.

Funding Sources





Heninger K-8 School

Modernization

Project Description

Heninger K-8 was built in 1992. The site has 41 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect: SVA Architects
DSA Status: Approved
Project Status: Pending State Bond Funds
Project Budget: \$6,266,307

Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Heninger K-8 School

Modernization





Heninger K-8 School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,038,640	509,027	389,669
Hard Cost	4,276,755	-	-
Contingency	950,912	-	-
Total	6,266,307	509,027	389,669
Budgeted Hard Cost 68.2%			

Budget Status

Initial Amount	6,266,307
Pending Changes	-
Total	6,266,307
Budgeted Contingency 15.2%	

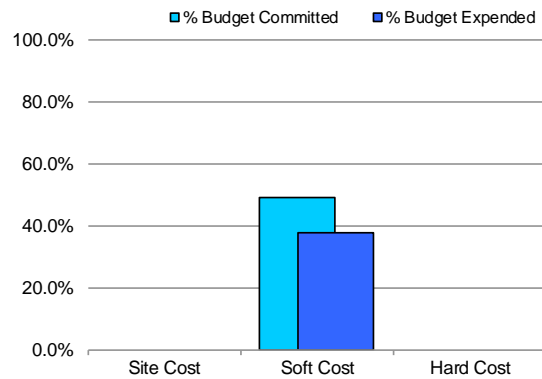
Committed Status

Initial Contracted AMT	494,860
Contract Changes	14,167 2.8%
Total	509,027
Budget Committed 8.1%	

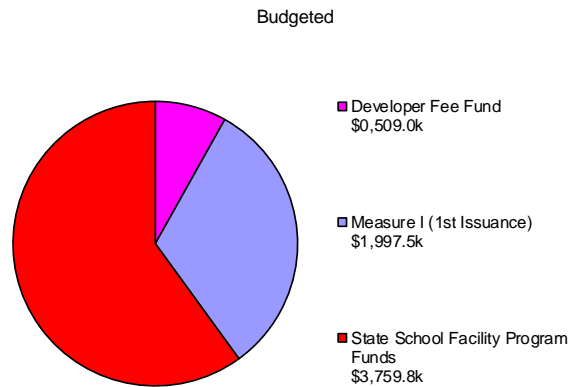
Expenditure Status

Paid	380,784
In Process for PMT	8,884
Total	389,669
Budget Expended 6.2%	

Progress



Funding Sources





Heninger K-8 School

Expansion / Music & Dance Classrooms

Project Description

Heninger serves grades K-8 in its main campus as well as Building 8 at Santa Ana High School. This project provides modern dance and music classrooms as well as support space for upper grade students.

Architect: Baker Nowicki
DSA Status: Approved
Project Status: Pending Rebid
Project Budget: \$1,825,654

Status Summary

Following State approval in late 2018, the District bid the project in spring 2019. The Board rejected all bids received in May 2019, as several were non-compliant and the remaining were significantly over budget. Following a redesign process, the project is being rebid.



Heninger K-8 School

Expansion / Music & Dance Classrooms





Heninger K-8 School

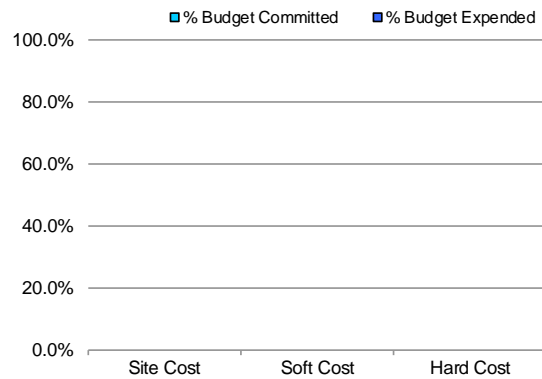
Expansion / Music & Dance Classrooms

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	373,803	-	-
Hard Cost	1,246,009	-	-
Contingency	205,842	-	-
Total	1,825,654	-	-

Budgeted Hard Cost 68.2%

Progress



Budget Status

Initial Amount	1,825,654
Pending Changes	-
Total	1,825,654

Budgeted Contingency 11.3%

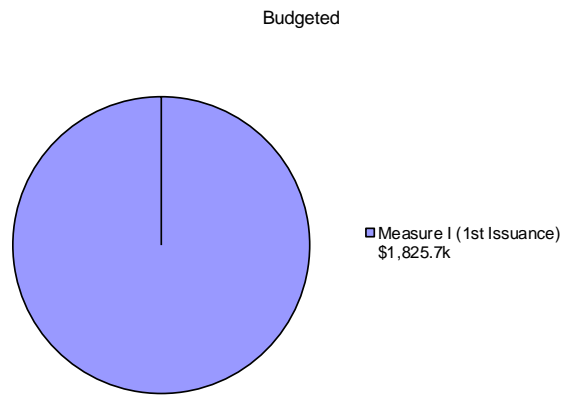
Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

Expended Status

No Expenditures to report.

Funding Sources





Jackson Elementary School

Preschool Lab

Project Description

Jackson was built in 1962 and also has a new classroom building built in 2009. This project will convert one of the older classroom wings into preschool classrooms.

Architect: Lionakis
DSA Status: Pending Submittal by end of 2019
Project Status: Conceptual/Schematic Design
Project Budget: \$750,000

Status Summary

A conceptual layout of the classrooms is underway and the architect anticipates presenting its design in fall 2019.



Jackson Elementary School

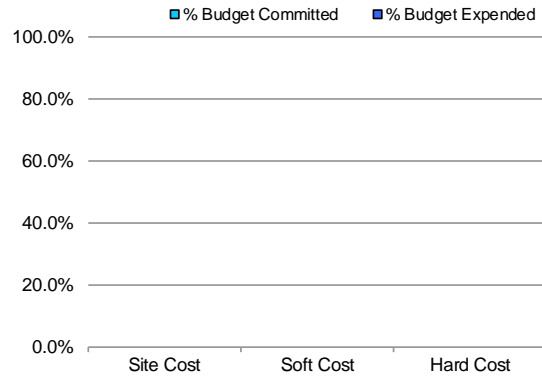
Preschool Lab

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	124,313	-	-
Hard Cost	511,875	-	-
Contingency	113,813	-	-
Total	750,000	-	-

Budgeted Hard Cost 68.3%

Progress



Budget Status

Initial Amount	750,000
Pending Changes	-
Total	750,000

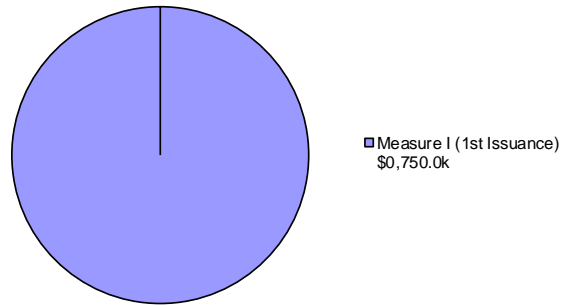
Budgeted Contingency 15.2%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

Funding Sources

Budgeted



Expended Status

No Expenditures to report.



Kennedy Elementary School

Modernization

Project Description

Kennedy Elementary School was originally built in 1990. The site has 46 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect: SVA Architects
DSA Status: Pending Submittal
Project Status: Pending State Bond Funds
Project Budget: \$5,222,614

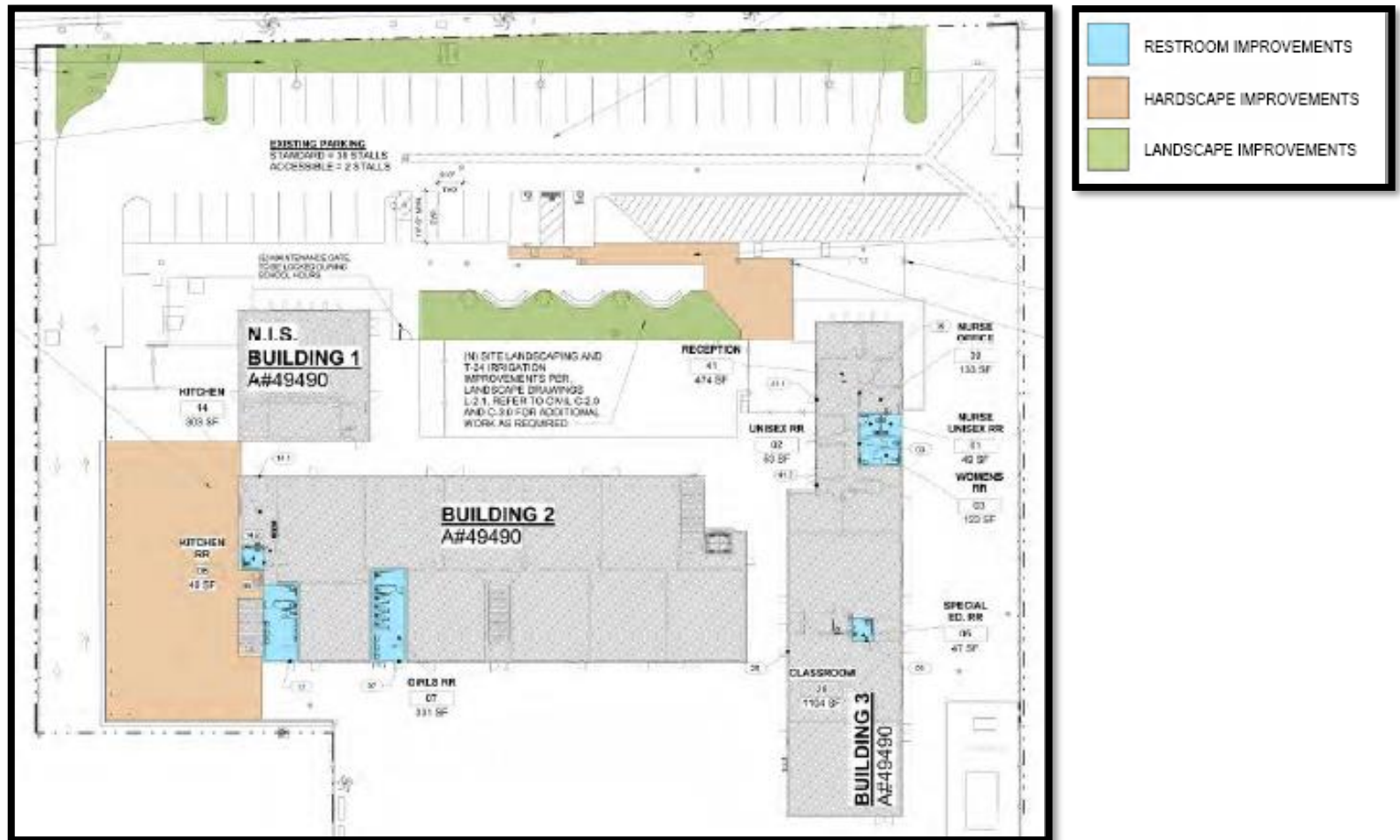
Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Kennedy Elementary School

Modernization





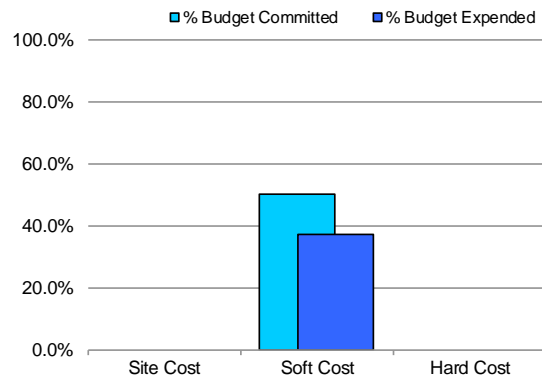
Kennedy Elementary School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	865,648	431,952	321,530
Hard Cost	3,564,434	-	-
Contingency	792,532	-	-
Total	5,222,614	431,952	321,530
Budgeted Hard Cost 68.2%			

Progress



Budget Status

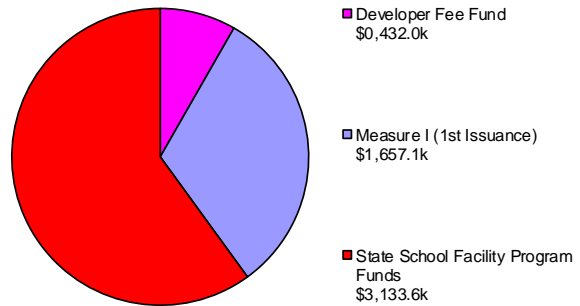
Initial Amount	5,222,614
Pending Changes	-
Total	5,222,614
Budgeted Contingency 15.2%	

Funding Sources

Committed Status

Initial Contracted AMT	258,909	
Contract Changes	173,042	40.1%
Total	431,952	
Budget Committed 8.3%		

Budgeted



Expenditure Status

Paid	321,530
Total	321,530
Budget Expended 6.2%	



King Elementary School

Modernization

Project Description

King Elementary School was originally built in 1991. The site has 39 classrooms. Modernization consists of infrastructure upgrades, library and tech room improvements, office safety, enhancements, and ADA access improvement.

Architect: SVA Architects
DSA Status: Tilden Coil
Project Status: Pending State Funds
Project Budget: \$4,571,429

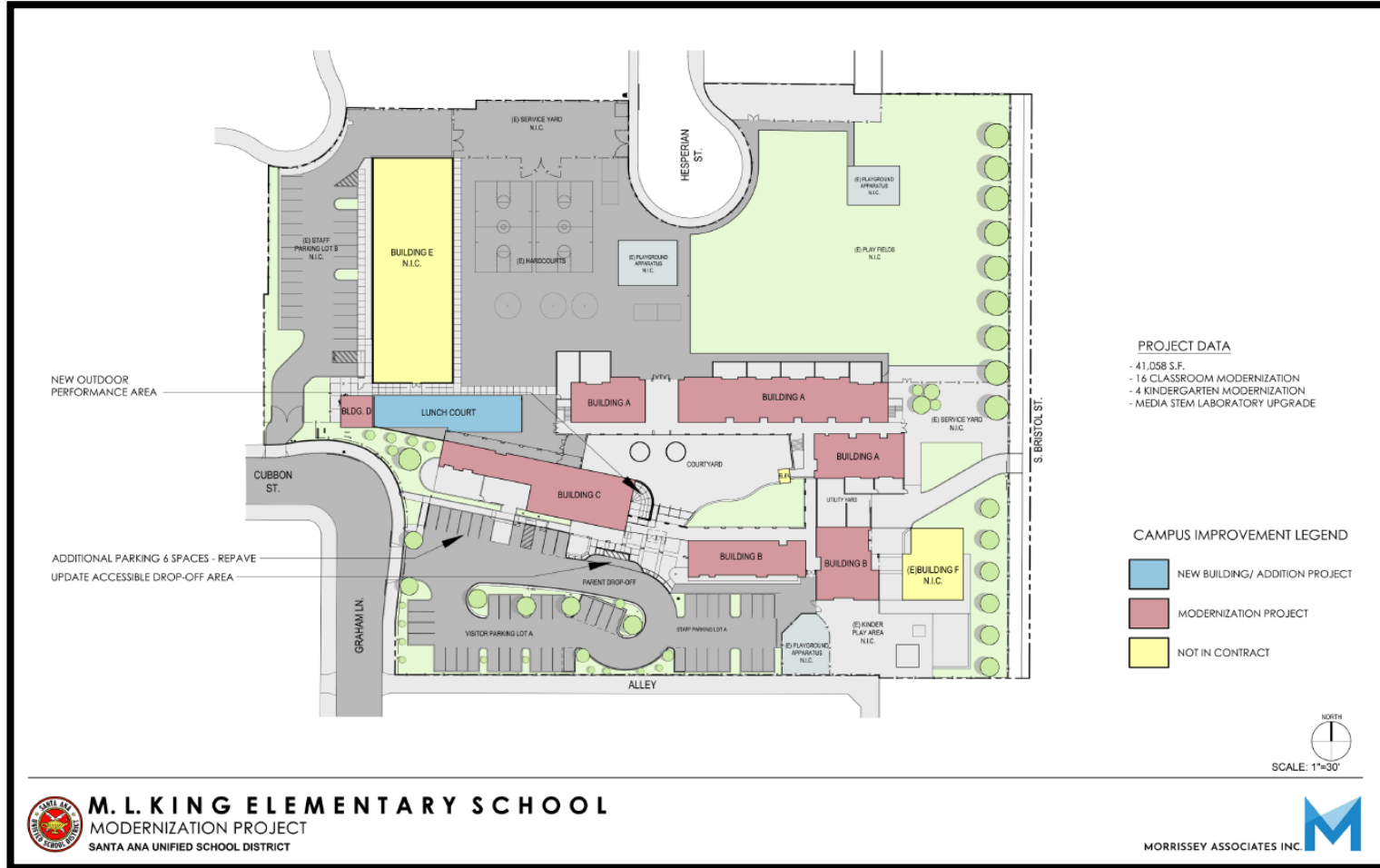
Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



King Elementary School

Modernization





King Elementary School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	829,425	803,348	406,569
Hard Cost	3,513,150	-	-
Contingency	228,854	-	-
Total	4,571,429	803,348	406,569
Budgeted Hard Cost 76.9%			

Budget Status

Initial Amount	4,571,429
Pending Changes	-
Total	4,571,429
Budgeted Contingency 5.0%	

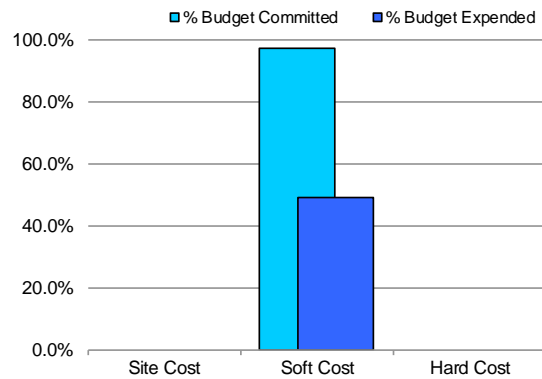
Committed Status

Initial Contracted AMT	602,148
Contract Changes	17,589 2.2%
Unencumbered Contract AMT	183,611
Total	803,348
Budget Committed 17.6%	

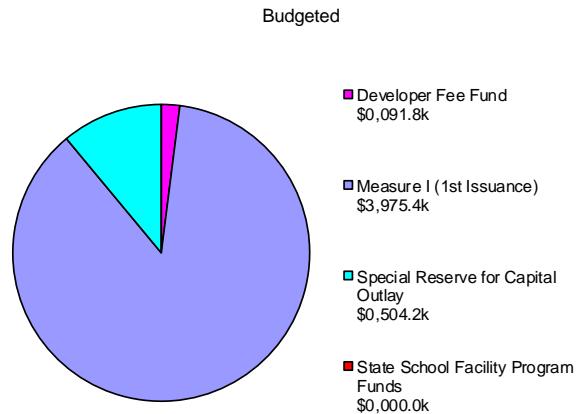
Expenditure Status

Paid	405,322
District Held Retentions	1,247
Total	406,569
Budget Expended 8.9%	

Progress



Funding Sources





Muir Fundamental Elementary School

Portable to Permanent

Project Description

Muir Fundamental Elementary School was originally built in 1970. The site has 22 classrooms. Muir's signature project is the construction of a state-of-the-art new "Portable to Permanent" classroom building as well as removal of old portable classrooms and an expanded playfield.

Architect:	DLR Group
DSA Status:	Approved
Project Status:	Bidding
Project Budget:	\$20,759,154

Status Summary

Construction has begun on the modular segments that will be assembled upon completion of the building foundation. Bidding for site work and foundation is underway, with construction on-site anticipated to begin October 2019.



Muir Fundamental Elementary School

Portable to Permanent





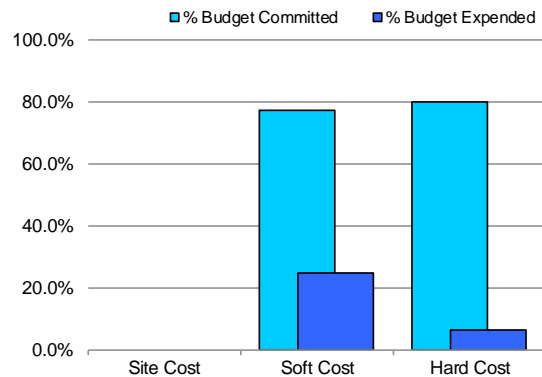
Muir Fundamental Elementary School

Portable to Permanent

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,227,656	2,492,189	797,041
Hard Cost	14,317,819	11,450,661	870,366
Contingency	3,213,679	-	-
Total	20,759,154	13,942,850	1,667,407
Budgeted Hard Cost 69.0%			

Progress



Budget Status

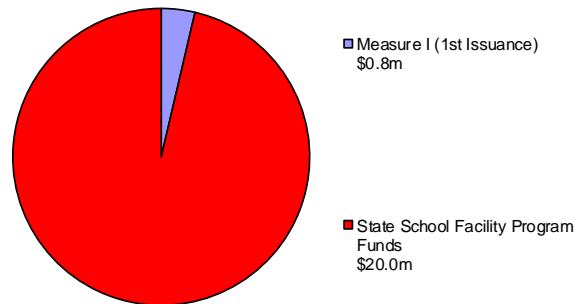
Initial Amount	20,759,154
Pending Changes	-
Total	20,759,154
Budgeted Contingency 15.5%	

Funding Sources

Committed Status

Initial Contracted AMT	14,718,075
Contract Changes	(775,225) -5.6%
Total	13,942,850
Budget Committed 67.2%	

Budgeted



Expenditure Status

Paid	1,655,157
In Process for PMT	12,250
Total	1,667,407
Budget Expended 8.0%	



Pio Pico Elementary School

Modernization

Project Description

Pio Pico Elementary was originally built in 1991. The site has 22 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect:	SVA Architects
DSA Status:	Approved
Bidding & Award:	Pending State Bond Funds
Project Budget:	\$6,012,773

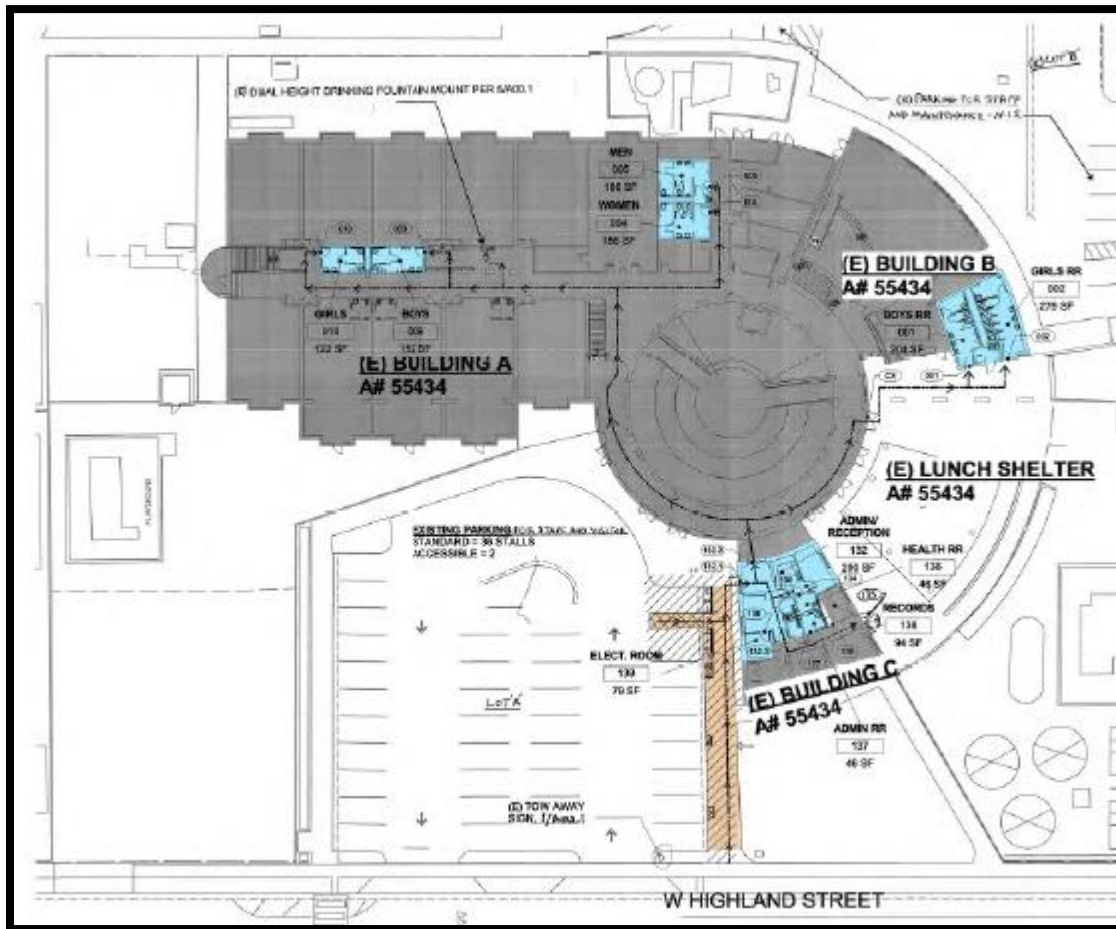
Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the State Allocation Board, the District will begin bidding and preparation for construction.



Pio Pico Elementary School

Modernization



	RESTROOM IMPROVEMENTS
	HARDSCAPE IMPROVEMENTS



Pio Pico Elementary School

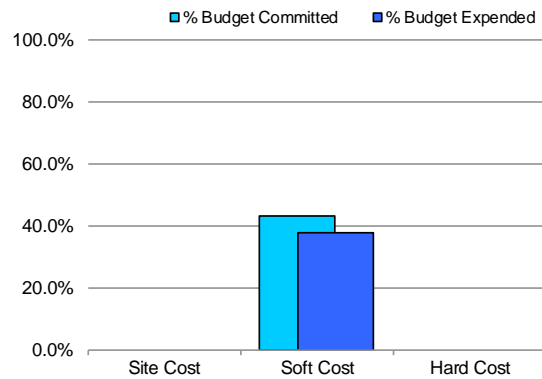
Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	996,617	430,452	374,205
Hard Cost	4,103,718	-	-
Contingency	912,438	-	-
Total	6,012,773	430,452	374,205

Budgeted Hard Cost 68.2%

Progress



Budget Status

Initial Amount	6,012,773
Pending Changes	-
Total	6,012,773

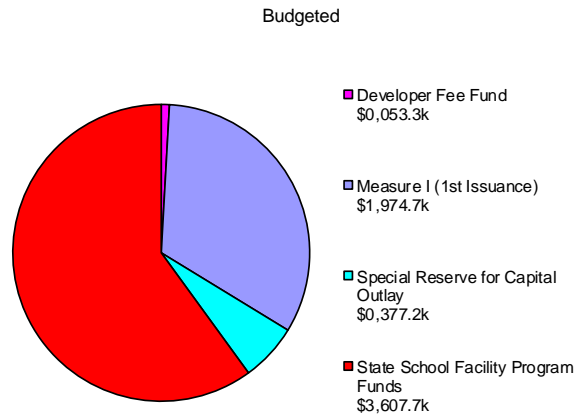
Budgeted Contingency 15.2%

Committed Status

Initial Contracted AMT	298,917	
Contract Changes	131,535	30.6%
Total	430,452	

Budget Committed 7.2%

Funding Sources



Expenditure Status

Paid	374,205
Total	374,205

Budget Expended 6.2%



Saddleback High School

Sports Complex

Project Description

Saddleback High school was built in 1966. The comprehensive high school was built without sports facilities for school and community use, and the project will establish a stadium and support buildings.

Architect:	Pending Proposals
DSA Status:	Pending Design
Project Status:	Planning
Project Budget:	\$14,311,053

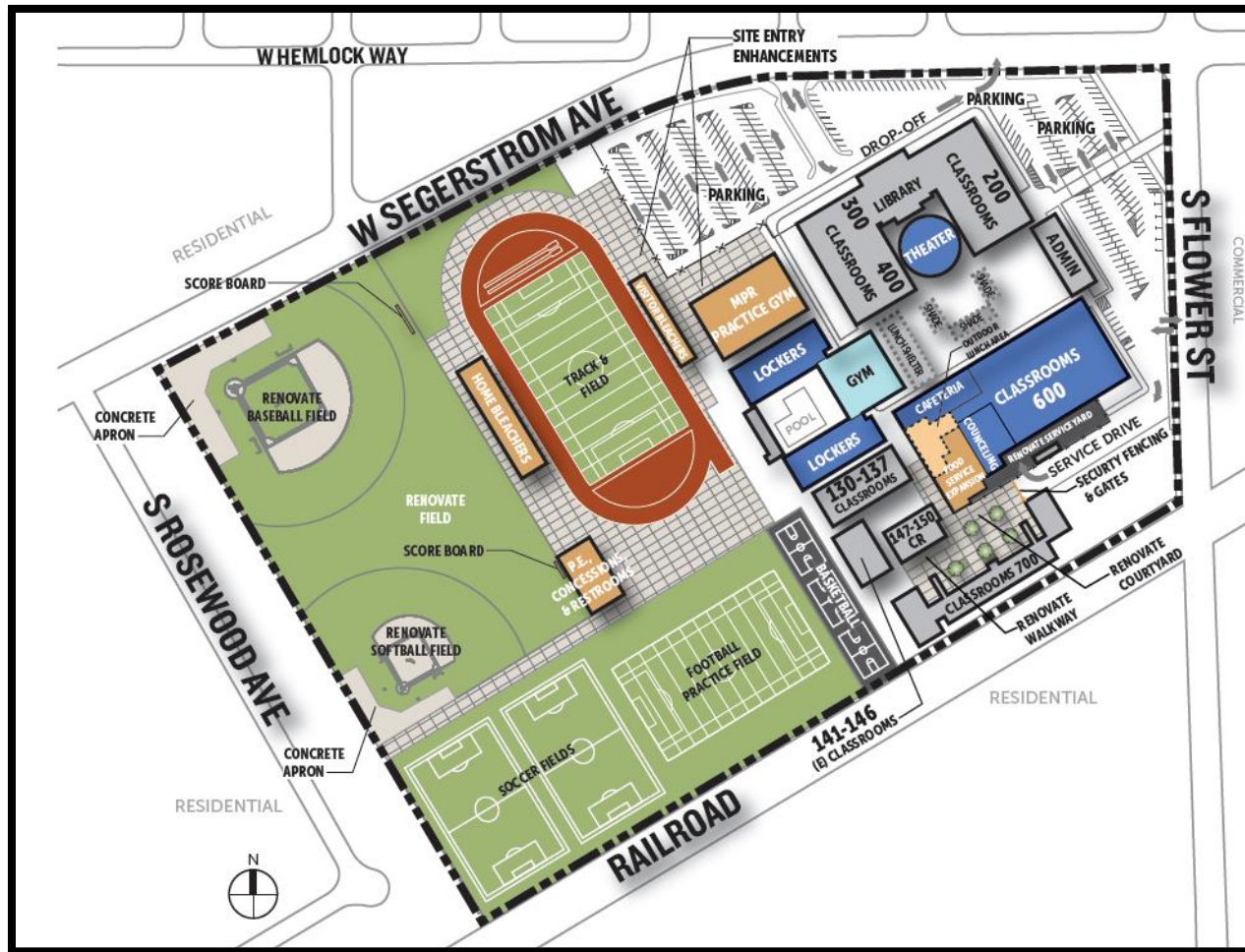
Status Summary

In 2019, District and site staff began planning based on the 2018 Facilities Master Plan. Upon receipt of an architectural proposal, the District will begin schematic design.



Saddleback High School

Sports Complex





Saddleback High School

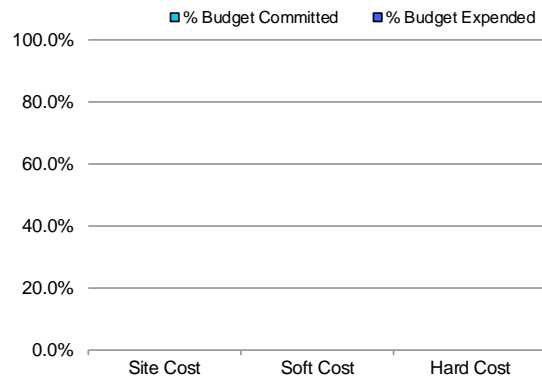
Sports Complex

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,467,678	-	-
Hard Cost	8,693,965	-	-
Contingency	3,149,410	-	-
Total	14,311,053	-	-

Budgeted Hard Cost 60.8%

Progress



Budget Status

Initial Amount	14,311,053
Pending Changes	-
Total	14,311,053

Budgeted Contingency 22.0%

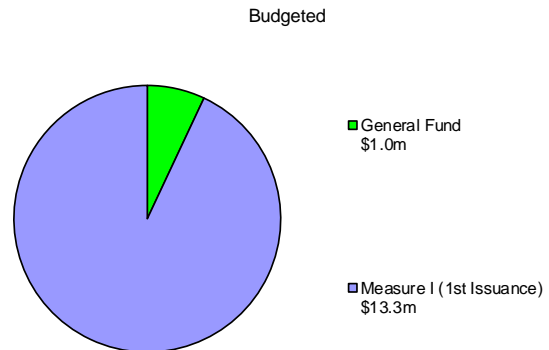
Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

Expended Status

No Expenditures to report.

Funding Sources





Santa Ana High School

Modernization

Project Description

Santa Ana High School was originally built in 1935. The project provides general modernization of the school's facilities, including a modern library, maker space, ADA accessible restrooms, kitchen improvements, and a new office and counseling center.

Architect:	HMC Architects
DSA Status:	Approved
Bidding & Award:	Pending State Bond Funds
Project Budget:	\$6,332,480

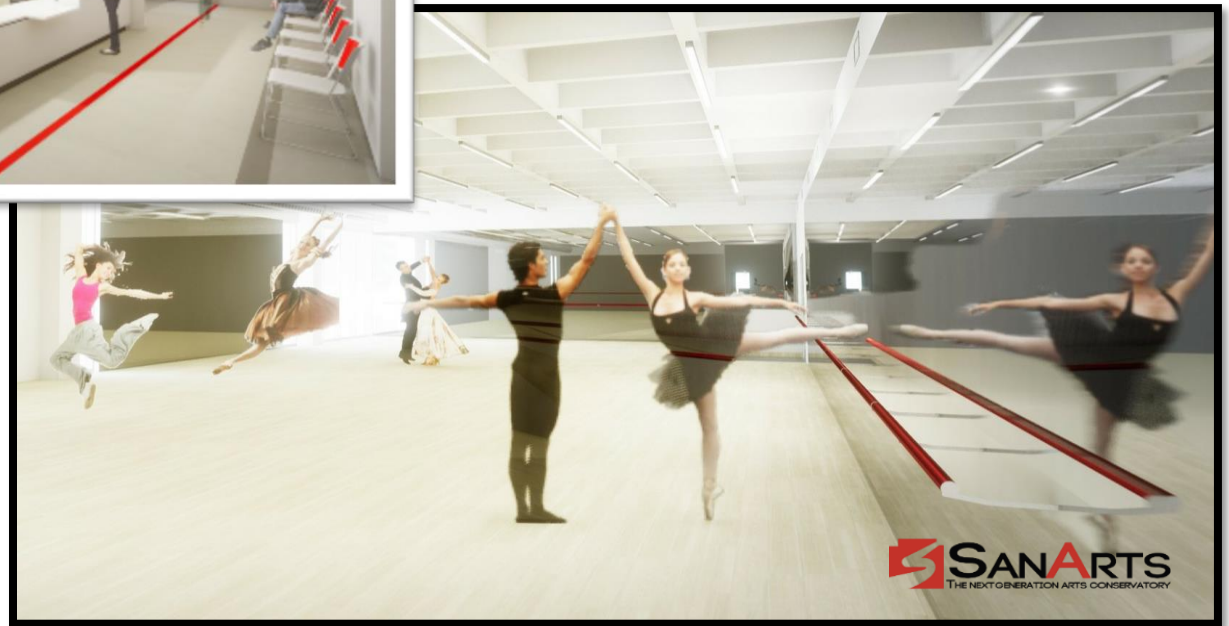
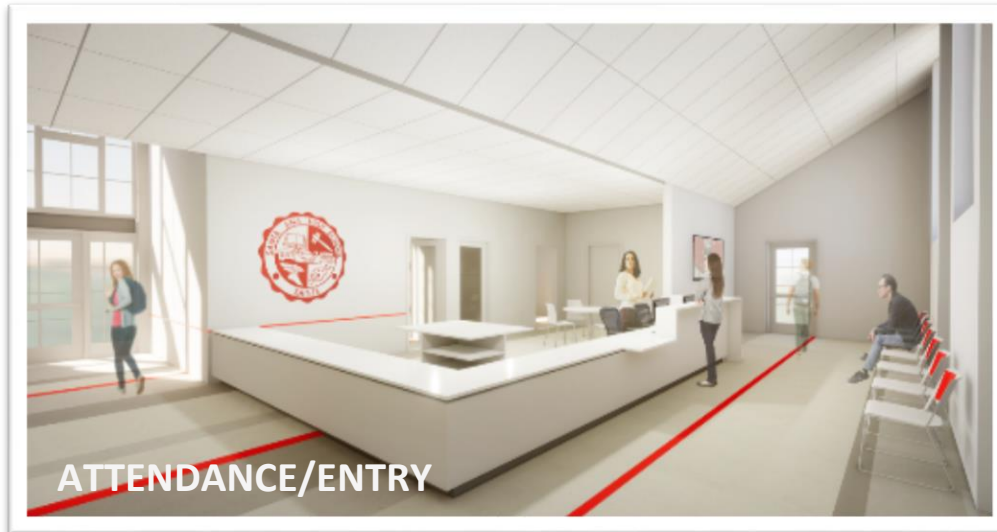
Status Summary

The project was State approved in late 2018 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Santa Ana High School

Modernization





Santa Ana High School

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,623,446	1,972,751	1,570,891
Hard Cost	16,374,458	-	-
Contingency	1,002,096	-	-
Total	21,000,000	1,972,751	1,570,891
Budgeted Hard Cost 78.0%			

Budget Status

Initial Amount	21,000,000
Pending Changes	-
Total	21,000,000
Budgeted Contingency 4.8%	

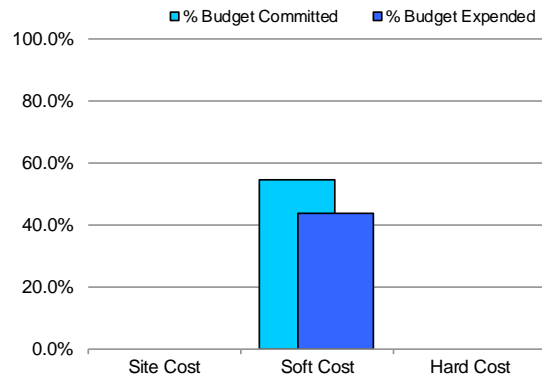
Committed Status

Initial Contracted AMT	690,745
Contract Changes	1,282,006 65.0%
Total	1,972,751
Budget Committed 9.4%	

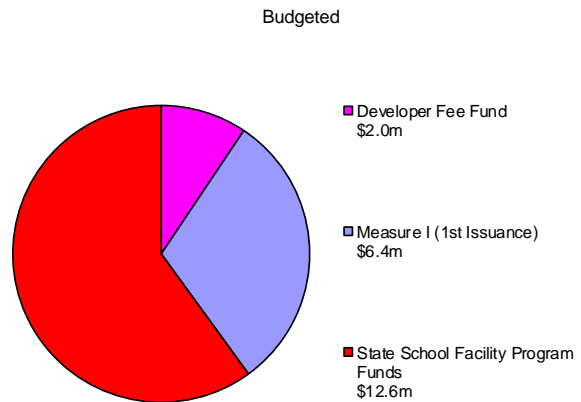
Expenditure Status

Paid	1,570,891
Total	1,570,891
Budget Expended 7.5%	

Progress



Funding Sources





Valley High School

Auditorium Renovation

Project Description

This project will provide modern interiors and attractive exteriors such as restroom modernization, rigging system and stage floor replacement, ADA compliance, technology replacement, LED stage lighting, HVAC upgrade, seat replacement, Greenroom renovation, and sitework and landscaping improvements to positively contribute to school and community pride.

Architect:	Baker Nowicki (proposed)
DSA Status:	Pending Submittal
Project Status:	Pending Architect Approval
Project Budget:	\$19,322,260

Status Summary

An architectural proposal is pending. Once approved by the Board, design will begin with an assignment of existing conditions and initial design of improvements.



Valley High School Auditorium Renovation



**EXISTING
AUDITORIUM**



Valley High School

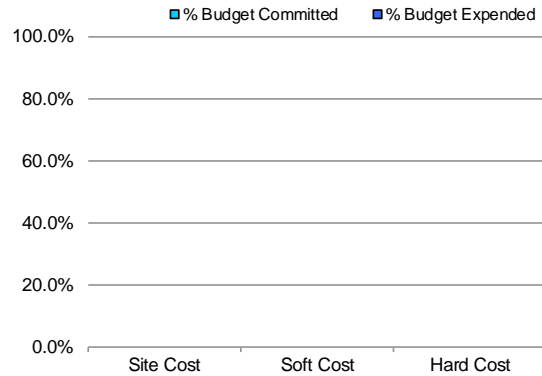
Auditorium Renovation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,956,233	-	-
Hard Cost	13,187,442	-	-
Contingency	2,178,585	-	-
Total	19,322,260	-	-

Budgeted Hard Cost 68.3%

Progress



Budget Status

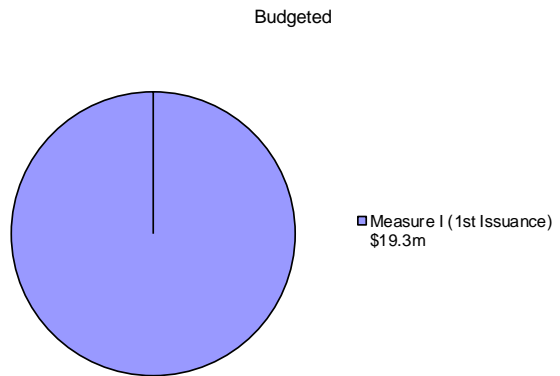
Initial Amount	19,322,260
Pending Changes	-
Total	19,322,260

Budgeted Contingency 11.3%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 20-21.

Funding Sources



Expended Status

No Expenditures to report.



Valley High School

CTE Culinary Arts Building

Project Description

This project will provide an innovative and agile learning space to increase the capacity of Culinary Arts & Hospitality Academy (CHA) and construct a modern space for food preparation, introduction and serving.

Architect:	Baker Nowicki (proposed)
DSA Status:	Pending Submittal
Project Status:	Pending Architect Approval
Project Budget:	\$6,000,000

Status Summary

In fall 2018, staff prepared an application for the State's Career Technical Education Facilities Grant Program. The grant received a high score and was ultimately funded by the State in May 2019. An architectural proposal is pending.



Valley High School

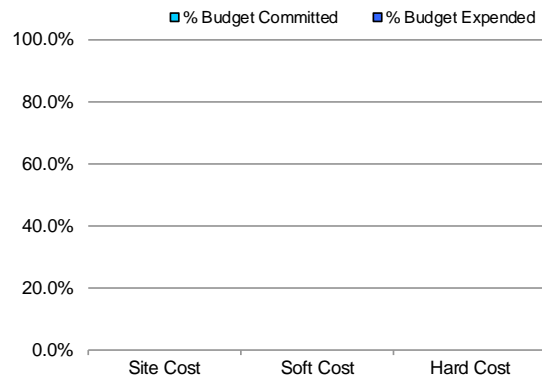
CTE Culinary Arts Building

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	994,500	-	-
Hard Cost	4,095,000	-	-
Contingency	910,500	-	-
Total	6,000,000	-	-

Budgeted Hard Cost 68.3%

Progress



Budget Status

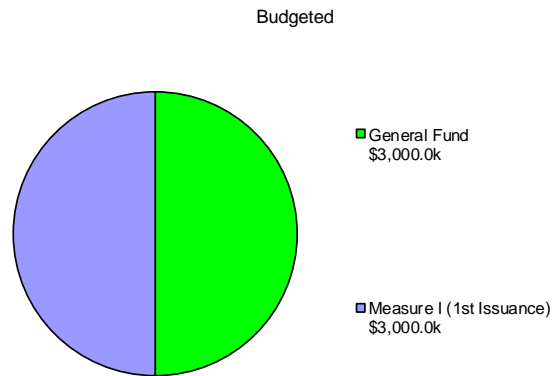
Initial Amount	6,000,000
Pending Changes	-
Total	6,000,000

Budgeted Contingency 15.2%

Committed Status

No Commitments to report.
Project is budgeted to start in FY 19-20.

Funding Sources



Expended Status

No Expenditures to report.



Villa Fundamental Intermediate School

Modernization

Project Description

Villa Fundamental Intermediate School was built in 1998. Modernization will provide new science labs, a new front entry and office, expanded lunch shelter, new HVAC system, ADA access improvements, and infrastructure upgrades.

Architect: Baker Nowicki
DSA Status: Pending Submittal
Project Status: Construction Documents
Project Budget: \$16,399,600

Status Summary

The Design team has completed approximately 70% of the design process and anticipates submittal to the State in fall 2019. Thereafter, approximately 4-6 months of State review is anticipated, followed by project bidding and Board Approval.



Villa Fundamental Intermediate School

Modernization





Villa Fundamental Intermediate School

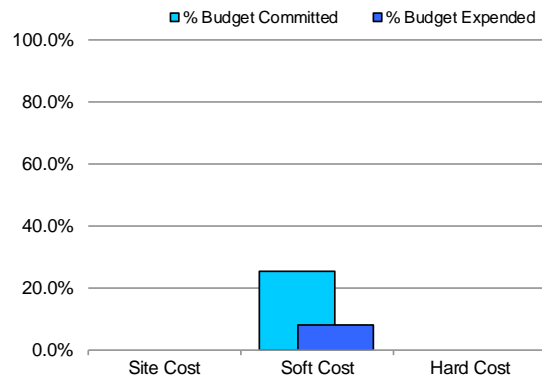
Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,357,818	849,376	258,793
Hard Cost	11,192,727	-	-
Contingency	1,849,055	-	-
Total	16,399,600	849,376	258,793

Budgeted Hard Cost 68.3%

Progress



Budget Status

Initial Amount	16,399,600
Pending Changes	-
Total	16,399,600

Budgeted Contingency 11.3%

Committed Status

Initial Contracted AMT	849,376
Total	849,376

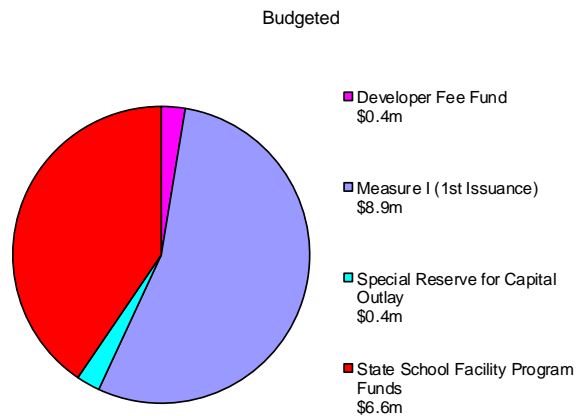
Budget Committed 5.2%

Expenditure Status

Paid	235,244
In Process for PMT	23,548
Total	258,793

Budget Expended 1.6%

Funding Sources





Walker Elementary School

Modernization

Project Description

Walker Elementary School was originally built in 1993. The site has 23 classrooms. Modernization will address dated infrastructure and ADA accessibility.

Architect: SVA Architects
DSA Status: Approved
Project Status: Pending State Bond Funds
Project Budget: \$3,740,956

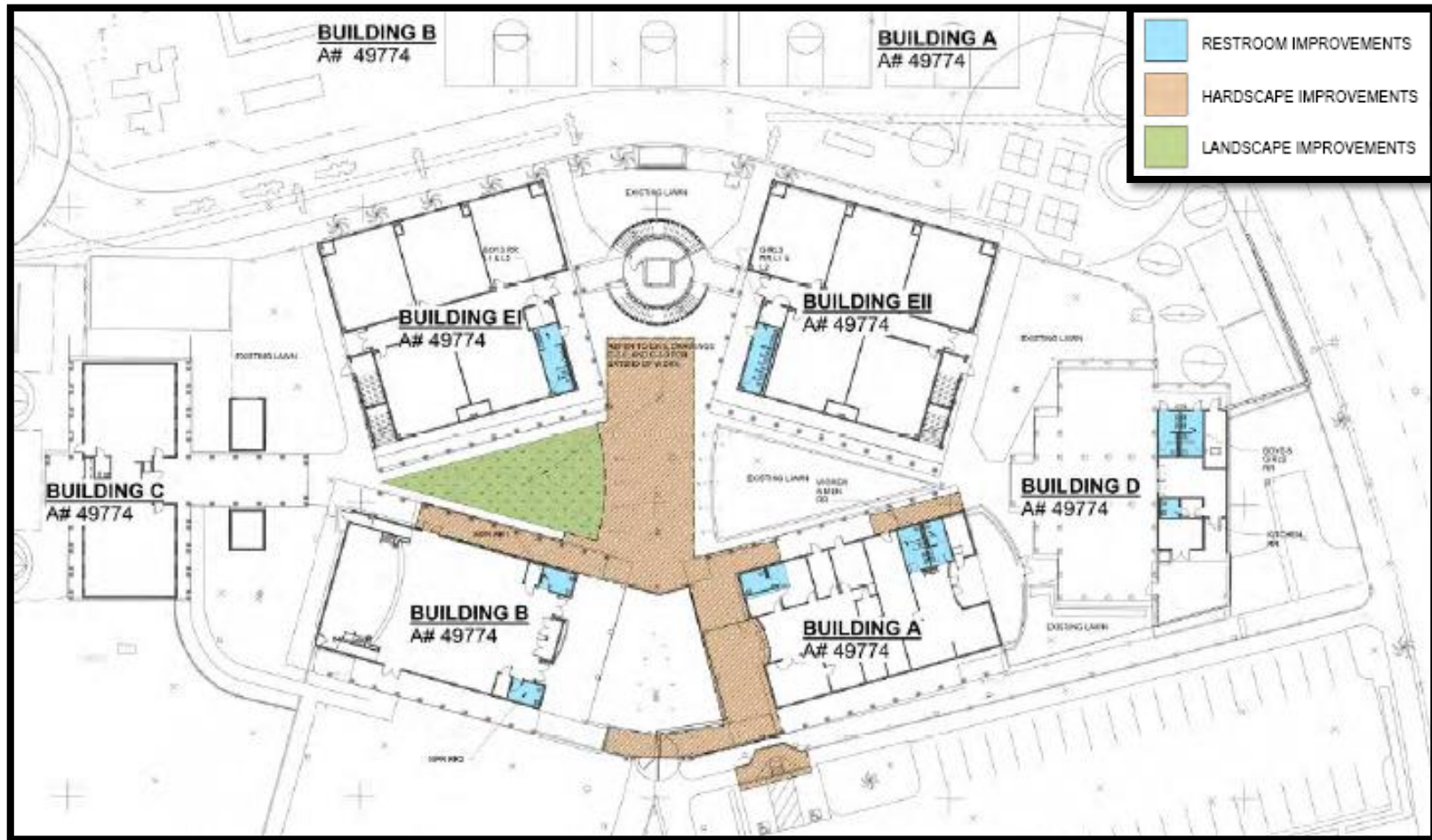
Status Summary

The project was State approved in early 2019 and is currently pending State matching funds which are anticipated in 2020. Once funds are allocated by the SAB, the District will begin bidding and preparation for construction.



Walker Elementary School

Modernization





Walker Elementary School

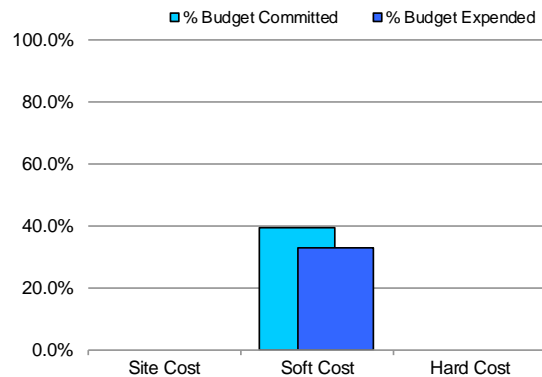
Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	742,218	290,578	241,597
Hard Cost	2,998,738	-	-
Contingency	-	-	-
Total	3,740,956	290,578	241,597

Budgeted Hard Cost 80.2%

Progress



Budget Status

Initial Amount	3,740,956
Pending Changes	-
Total	3,740,956

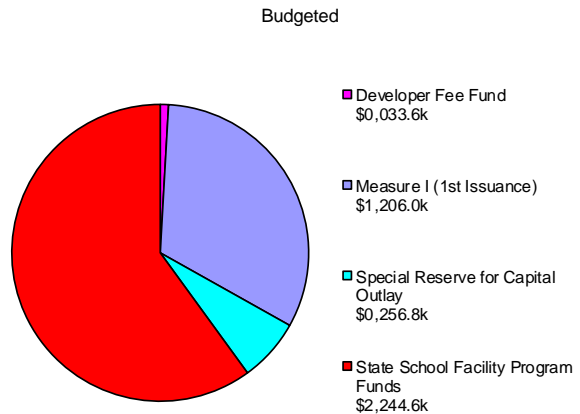
Budgeted Contingency 0.0%

Committed Status

Initial Contracted AMT	292,050
Contract Changes	(1,472) -0.5%
Total	290,578

Budget Committed 7.8%

Funding Sources



Expenditure Status

Paid	241,597
Total	241,597

Budget Expended 6.5%



Washington Elementary School

Reconstruction

Project Description

This project will reorient the campus by centralizing school buildings adjacent to the P2P building by constructing a new Administration, Multipurpose Room, Kindergarten wing, new parking lot/drop-off, expanded playfields, and new playgrounds as well as repurposing the original wings for Early Childhood Education (preschool) classrooms and a wellness center for community use.

Architect: LPA (Proposed)
DSA Status: N/A
Project Status: Pending Architect Approval
Project Budget: \$17,917,000

Status Summary

An architectural proposal is pending. Once approved by the Board, design will proceed with programming meeting with site representatives and conceptual design of campus improvements.



Washington Elementary School

Reconstruction



SCOPE OF WORK LEGEND:

- EXISTING BUILDING - NO WORK PROPOSED
- EXISTING BUILDING - MINOR MODERNIZATION
- EXISTING BUILDING - MAJOR MODERNIZATION
- NEW CONSTRUCTION
- NEW COVERED SHELTER
- NEW OR RENOVATED FIELD / LANDSCAPING
- NEW ASPHALT PAVEMENT
- NEW HARDSCAPE PAVING
- NEW SITE FENCING

Year Built	1949
Year Last Modernized	2012
Site Acreage	8.18
Existing Permanent Buildings	92,471
Existing Portables	0
Current Site Capacity	1,450
Current Enrollment (16/17)	823



Washington Elementary School

Reconstruction

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,564,517	1,476,746	740,555
Hard Cost	12,749,362	-	-
Contingency	2,603,121	-	-
Total	17,917,000	1,476,746	740,555
Budgeted Hard Cost 71.2%			

Budget Status

Initial Amount	17,917,000
Pending Changes	-
Total	17,917,000
Budgeted Contingency 14.5%	

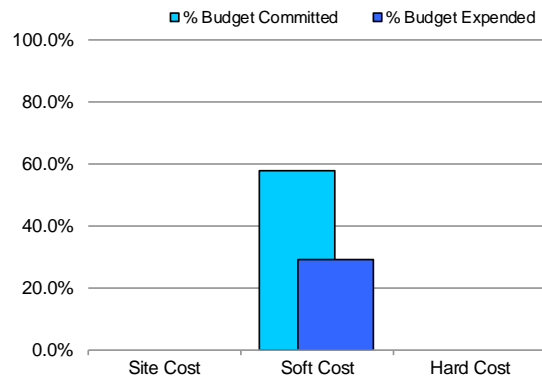
Committed Status

Initial Contracted AMT	978,885	
Contract Changes	36,173	2.4%
Unencumbered Contract AMT	461,688	
Total	1,476,746	
Budget Committed 8.2%		

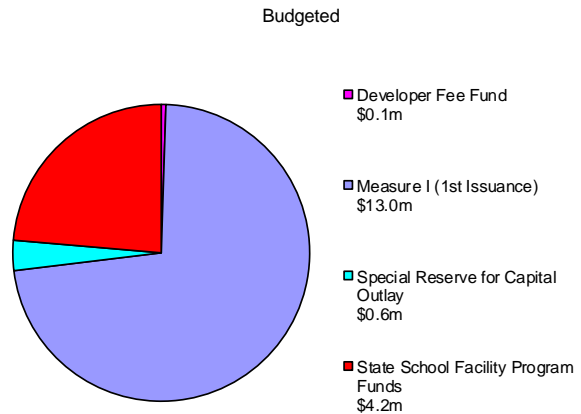
Expenditure Status

Paid	737,428
District Held Retentions	3,128
Total	740,555
Budget Expended 4.1%	

Progress



Funding Sources





School Name - Project Name	Measure I			Remaining	%	First Issuance
	Budget	Commitments	Expenditures	Against Budget		Declining Balance \$59,503,000
Program - Measure I Program Administration and Reserves	12,589,323	120,928	120,928	12,468,395	99%	46,913,677
ALA I / EB Cole - Measure I Single Point Entry & New Kitchen	2,861,340	-	-	2,861,340	100%	44,052,337
Carver Elementary - Measure I Modernization	4,794,669	23,696	24,943	4,769,726	99%	39,257,668
Carver Elementary - Measure I P2P	980,391	-	-	980,391	100%	38,277,277
District Wide - Measure I DW Marquee	1,000,000	-	-	1,000,000	100%	37,277,277
District Wide - Measure I Single Point of Entry (Phase I)	3,714,336	-	-	3,714,336	100%	33,562,941
Garfield Elementary - Measure I Modernization	5,279,630	225,362	27,044	5,252,586	99%	28,283,311
Godinez Fundamental High - Measure I Aquatic Facility	7,000,000	-	-	7,000,000	100%	21,283,311
Heninger Elementary - Measure I Modernization	1,997,496	-	-	1,997,496	100%	19,285,815
Jackson ES - Measure I Preschool Lab	750,000	-	-	750,000	100%	18,535,815
King Elementary - Measure I Modernization	3,975,419	23,727	24,880	3,950,539	99%	14,560,396
Muir Fundamental - Measure I ORG P2P	759,154	-	-	759,154	100%	13,801,242
Saddleback High - Measure I Sports Complex (Design only)	1,001,774	-	-	1,001,774	100%	12,799,468
Valley High - Measure I Auditorium Renovation (Design only)	1,352,558	-	-	1,352,558	100%	11,446,910
Valley High - Measure I CTE Kitchen	3,000,000	-	-	3,000,000	100%	8,446,910
Century High - Measure I Modernization	6,398,683	-	-	6,398,683	100%	2,048,227
District Wide - Measure I Single Point of Entry (Phase II)	10,765,008	-	-	10,765,008	100%	(8,716,781)
Saddleback High - Measure I Sports Complex (Construction)	12,309,279	-	-	12,309,279	100%	(21,026,060)
Valley High - Measure I Auditorium Renovation (Construction)	17,969,702	-	-	17,969,702	100%	(38,995,762)
Santa Ana High - Measure I Modernization	6,427,249	-	-	6,427,249	100%	(45,423,011)
Washington Elementary - Measure I Reconstruction	13,002,993	59,567	62,551	12,940,442	100%	(58,426,004)
Chavez High - Measure I Modernization	699,226	-	-	699,226	100%	(59,125,230)
Davis Elementary - Measure I Modernization	1,797,767	-	-	1,797,767	100%	(60,922,997)
Heninger K-8 - Measure I Music Expansion	1,825,654	-	-	1,825,654	100%	(62,748,651)
Kennedy Elementary - Measure I Modernization	1,657,094	-	-	1,657,094	100%	(64,405,745)
Pio Pico Elementary - Measure I Modernization	1,974,657	-	-	1,974,657	100%	(66,380,402)
Villa Fundamental - Measure I Modernization	8,907,886	-	-	8,907,886	100%	(75,288,288)
Walker Elementary - Measure I Modernization	1,205,984	-	-	1,205,984	100%	(76,494,272)
	135,997,272	453,280	260,346	135,736,926	100%	



School Name - Project Name	22 - Measure I			Other(s)			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
ALA I/EB Cole - Measure I Single Point of Entry & New Kitchen									
Budget Total	2,861,340	-	-	-	-	-	2,861,340	-	-
	2,861,340	-	-	-	-	-	2,861,340	-	-
Carver Elementary - Measure I Modernization									
Budget Total	4,794,669	-	-	706,795	-	-	5,501,464	-	-
B - Planning Total	-	-	-	-	643,180	533,708	-	643,180	533,708
C - Construction Total	-	23,696	24,943	-	-	-	-	23,696	24,943
	4,794,669	23,696	24,943	706,795	643,180	533,708	5,501,464	666,876	558,651
Carver Elementary - Measure I P2P									
Budget Total	980,391	-	-	10,186,987	-	-	11,167,378	-	-
A - Site Total	-	-	-	-	20,534	18,259	-	20,534	18,259
B - Planning Total	-	-	-	-	666,596	582,647	-	666,596	582,647
C - Construction Total	-	-	-	-	9,895,726	3,430,105	-	9,895,726	3,430,105
E - Inspection Total	-	-	-	-	368,778	168,485	-	368,778	168,485
	980,391	-	-	10,186,987	10,951,634	4,199,496	11,167,378	10,951,634	4,199,496
Century High - Measure I Modernization									
Budget Total	6,398,683	-	-	13,372,746	-	-	19,771,429	-	-
B - Planning Total	-	-	-	-	1,997,514	1,509,890	-	1,997,514	1,509,890
	6,398,683	-	-	13,372,746	1,997,514	1,509,890	19,771,429	1,997,514	1,509,890
Chavez High - Measure I Modernization									
Budget Total	699,226	-	-	1,540,728	-	-	2,239,954	-	-
B - Planning Total	-	-	-	-	202,160	165,458	-	202,160	165,458
	699,226	-	-	1,540,728	202,160	165,458	2,239,954	202,160	165,458
Davis Elementary - Measure I Modernization									
Budget Total	1,797,767	-	-	3,850,193	-	-	5,647,960	-	-
B - Planning Total	-	-	-	-	461,417	350,263	-	461,417	350,263
	1,797,767	-	-	3,850,193	461,417	350,263	5,647,960	461,417	350,263
District Wide - Measure I DW Marquee									
Budget Total	1,000,000	-	-	-	-	-	1,000,000	-	-
	1,000,000	-	-	-	-	-	1,000,000	-	-
District Wide - Measure I Single Point of Entry									
Budget Total	14,479,344	-	-	378,000	-	-	14,857,344	-	-
B - Planning Total	-	-	-	-	378,000	238,435	-	378,000	238,435
	14,479,344	-	-	378,000	378,000	238,435	14,857,344	378,000	238,435
Garfield Elementary - Measure I Modernization									
Budget Total	5,279,630	-	-	577,513	-	-	5,857,143	-	-
B - Planning Total	-	-	-	-	577,513	470,912	-	577,513	470,912
C - Construction Total	-	225,362	27,044	-	-	-	-	225,362	27,044
	5,279,630	225,362	27,044	577,513	577,513	470,912	5,857,143	802,875	497,956
Godinez Fundamental High - Measure I Aquatic Facility									
Budget Total	7,000,000	-	-	-	-	-	7,000,000	-	-
	7,000,000	-	-	-	-	-	7,000,000	-	-
Heninger Elementary - Measure I Modernization									
Budget Total	1,997,496	-	-	4,268,811	-	-	6,266,307	-	-
B - Planning Total	-	-	-	-	509,027	389,669	-	509,027	389,669
	1,997,496	-	-	4,268,811	509,027	389,669	6,266,307	509,027	389,669
Heninger K-8 - Measure I Music Expansion									
Budget Total	1,825,654	-	-	-	-	-	1,825,654	-	-
	1,825,654	-	-	-	-	-	1,825,654	-	-
Jackson ES - Measure I Preschool Lab									
Budget Total	750,000	-	-	-	-	-	750,000	-	-
	750,000	-	-	-	-	-	750,000	-	-



School Name - Project Name	22 - Measure I			Other(s)			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Kennedy Elementary - Measure I Modernization									
Budget Total	1,657,094	-	-	3,565,520	-	-	5,222,614	-	-
B - Planning Total	-	-	-	-	431,952	321,530	-	431,952	321,530
	1,657,094	-	-	3,565,520	431,952	321,530	5,222,614	431,952	321,530
King Elementary - Measure I Modernization									
Budget Total	3,975,419	-	-	596,010	-	-	4,571,429	-	-
B - Planning Total	-	-	-	-	596,010	381,626	-	596,010	381,626
C - Construction Total	-	23,727	24,880	-	-	-	-	23,727	24,880
	3,975,419	23,727	24,880	596,010	596,010	381,626	4,571,429	619,737	406,506
Muir Fundamental - Measure I ORG P2P									
Budget Total	759,154	-	-	20,000,000	-	-	20,759,154	-	-
B - Planning Total	-	-	-	-	1,103,220	797,041	-	1,103,220	797,041
C - Construction Total	-	-	-	-	12,839,630	870,366	-	12,839,630	870,366
	759,154	-	-	20,000,000	13,942,850	1,667,407	20,759,154	13,942,850	1,667,407
Pio Pico Elementary - Measure I Modernization									
Budget Total	1,974,657	-	-	4,038,116	-	-	6,012,773	-	-
B - Planning Total	-	-	-	-	430,452	374,205	-	430,452	374,205
	1,974,657	-	-	4,038,116	430,452	374,205	6,012,773	430,452	374,205
Program - Measure I Program Administration and Reserves									
Budget Total	12,589,323	-	-	3,633,059	-	-	16,222,382	-	-
B - Planning Total	-	120,928	120,928	-	198,998	175,638	-	319,926	296,566
	12,589,323	120,928	120,928	3,633,059	198,998	175,638	16,222,382	319,926	296,566
Saddleback High - Measure I Sports Complex									
Budget Total	13,311,053	-	-	1,000,000	-	-	14,311,053	-	-
	13,311,053	-	-	1,000,000	-	-	14,311,053	-	-
Santa Ana High - Measure I Modernization									
Budget Total	6,427,249	-	-	14,572,751	-	-	21,000,000	-	-
B - Planning Total	-	-	-	-	1,972,751	1,570,891	-	1,972,751	1,570,891
	6,427,249	-	-	14,572,751	1,972,751	1,570,891	21,000,000	1,972,751	1,570,891
Valley High - Measure I Auditorium Renovation									
Budget Total	19,322,260	-	-	-	-	-	19,322,260	-	-
	19,322,260	-	-	-	-	-	19,322,260	-	-
Valley High - Measure I CTE Kitchen									
Budget Total	3,000,000	-	-	3,000,000	-	-	6,000,000	-	-
	3,000,000	-	-	3,000,000	-	-	6,000,000	-	-
Villa Fundamental - Measure I Modernization									
Budget Total	8,907,886	-	-	7,491,714	-	-	16,399,600	-	-
B - Planning Total	-	-	-	-	849,376	258,793	-	849,376	258,793
	8,907,886	-	-	7,491,714	849,376	258,793	16,399,600	849,376	258,793
Walker Elementary - Measure I Modernization									
Budget Total	1,205,984	-	-	2,534,972	-	-	3,740,956	-	-
B - Planning Total	-	-	-	-	290,578	241,597	-	290,578	241,597
	1,205,984	-	-	2,534,972	290,578	241,597	3,740,956	290,578	241,597
Washington Elementary - Measure I Reconstruction									
Budget Total	13,002,993	-	-	4,914,007	-	-	17,917,000	-	-
B - Planning Total	-	-	-	-	955,491	678,004	-	955,491	678,004
C - Construction Total	-	59,567	62,551	-	-	-	-	59,567	62,551
	13,002,993	59,567	62,551	4,914,007	955,491	678,004	17,917,000	1,015,058	740,555
Totals	135,997,272	453,280	260,346	100,227,922	35,388,900	13,527,522	236,225,194	35,842,181	13,787,868